

RESOLUTION NO. 25-_____

SUPPLEMENTING FY26 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY26 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

WHEREAS, Section 129.06(2)(c), F.S., The reserve for future construction and improvements may be appropriated by resolution of the board for the purposes for which the reserve was made.

WHEREAS, the Board of County Commissioners did, on December 14, 2025, advertise the date, time, place and purpose of the Public Hearing to amend the FY26 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 16th day of December, 2025, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY26 as follows:

GENERAL FUND (0001)

Center/ Program/ Project/ Account		Current Budget as of 11/19/2025	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$172,451,200	\$9,500,620	\$181,951,820
Total			<u>\$9,500,620</u>	
<u>Appropriations</u>				
990001	Sheriff			
9890	Sheriff Program			
5919991	Trans To Shf-Personal	\$396,599,080	\$6,090	\$396,605,170
5919993	Trans To Shf-Operating	\$65,717,510	\$671,030	\$66,388,540
5919996	Trans To Shf-Capital	\$16,430,810	\$8,823,500	\$25,254,310
Total			<u>\$9,500,620</u>	

TOURIST DEVELOPMENT FUND (1040)

Center/ Program/ Project/ Account		Current Budget as of 11/19/2025	Increase/ (Decrease)	Amended Budget
<u>Appropriations</u>				
381120	CVB Transfers and Reserves			
1008	Reserves			
5997004	Reserves-Future Years-Tourist Development-Capita	\$53,080,270	(\$250,000)	\$52,830,270
381120	CVB Transfers and Reserves			
1009	Transfers			
5913001	Trans To Capital Project	\$7,378,220	\$250,000	\$7,628,220
Total			\$0	

ARPA FUND (1045)

Center/ Program/ Project/ Account		Current Budget as of 11/19/2025	Increase/ (Decrease)	Amended Budget
<u>Appropriations</u>				
431471	Construction Management			
2421	Sewer			
005015A	Manufactured Home Communities Wastewater			
	Collection System Improvements			
5600001	Budget - Capital Outlay	\$20,648,660	(\$2,000,000)	\$18,648,660
642110	BCC Strategic Projects			
7005	BCC Strategic Projects Program			
006003A	ARPA Human Services Software System Modernization			
5310001	Professional Services	\$3,934,000	\$2,000,000	\$5,934,000
Total			\$0	

CAPITAL PROJECTS FUND (3001)

Center/ Program/ Project/ Account		Current Budget as of 11/19/2025	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
100200	Fund Revenues			
1904	Economic Development Authority			
3811040	Trans Fr Tourist Dvlpmt	\$0	\$250,000	\$250,000
Total			\$250,000	

Appropriations

414100	CIP-Transportation			
3024	Road & Street Support Projects			
90019Y1	Transportation DDIR Emergency Relief Projects			
5600001	Budget - Capital Outlay	\$0	\$3,400,000	\$3,400,000
415100	CIP-Economic Environment			
1904	Economic Development Authority			
005583A	Toytown Remediation Phase 1			
5600001	Budget - Capital Outlay	\$15,000,000	\$250,000	\$15,250,000
419100	CIP - Non-Project Items			
1008	Reserves			
001247A	Reserves-Fund 3001			
5995000	Reserve-Contingencies	\$68,806,790	(\$3,400,000)	\$65,406,790
	Total		<u>\$250,000</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney