FY 2024-2025 SUMMARY OF RECOMMENDED PROJECTS Alcohol and Drug Abuse Trust Fund Amount Available: \$35,0000

4 project applications were received requesting a total of \$32,148.90 in funding

| APPLICANT | PROJECT TITLE | REQUESTED AMOUNT | RECOMMENDED AMOUNT |
|--|---|------------------|-----------------------|
| Gulf Coast Jewish Family and Community Services, Inc. | Visitor Management System | \$8,000.00 | \$8,000.00 |
| Operation PAR, Inc. | PAR Village Residential Furniture | \$9,021.99 | \$9,021.99 |
| Personal Enrichment through Mental Health Services, Inc. (PEMHS) | Digital Empowerment for Crisis Response: Desktop Computers | \$5,203.86 | \$ 5,203.86 |
| WestCare GulfCoast-Florida, Inc. | Davis Bradley Community Involvement Center Oven | \$9,923.05 | \$9,923.05 |
| TOTAL | | \$32,148.90 | \$32,148.90 |

^{*}Unallocated funds in the amount of \$2,851.15 will be rolled over to the next fiscal year.