

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 004571A Airco Drainage Improvements

Description: Facilitate the development of the Airco Property at the St. Pete-Clearwater International Airport by developing a portion of the stormwater infrastructure upfront.

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Clearwater

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
020.3	Other Design Arpt		0	1,264,000	0	0	0	0	1,264,000
030.3	Other Const Arpt		0	0	4,169,300	0	0	0	4,169,300
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program			
			0	1,264,000	4,169,300	0	0	0	5,433,300
Total for Project: 004571A			0	1,264,000	4,169,300	0	0	0	5,433,300
Funding Source									
Airport Funds			0	1,264,000	4,169,300	0	0	0	5,433,300
Funding Total:			0	1,264,000	4,169,300	0	0	0	5,433,300

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	0	1,264,000	4,169,300	0	0	0	0	5,433,300
-----------------------	---	-----------	-----------	---	---	---	---	-----------