

**RESOLUTION NO. 17-\_\_\_\_\_**  
**SUPPLEMENTING FY17 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY17 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of February, 2017, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Department of Human Services, and the total County budget for FY17 as follows:

**GENERAL FUND (001)**

<b>Center/ Program Account Project</b>	<b>Number</b>		<b>Current Budget as of 1/12/17</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Account	3316201	Fed Grant-Hs-Public Assistance			
Project	002876B	Helath Care For Homeless 16-ACA	\$2,047,180	\$52,240	\$2,099,420
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Account	3346101	State Grant-Hs-Health/Hospitals			
Project	003158A	FACHC - FY17	\$303,410	\$75,470	\$378,880
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Account	3312001	Fed Grant-Public Safety			
Project	003143A	Veterans Treatment Court FY17	\$803,570	\$325,000	\$1,128,570
<b>Total</b>				<b><u>\$452,710</u></b>	

**Appropriations**

Center	301210	Health Services - GF			
Program	1569	Pinellas County Health Program			
Account	5310001	Professional Services			
Project	002876B	Helath Care For Homeless 16-ACA	\$539,590	\$42,240	\$581,830
Center	301211	Safe Harbor Clinic - GF			
Program	1569	Pinellas County Health Program			
Account	5310001	Professional Services			
Project	002876B	Helath Care For Homeless 16-ACA	\$590,680	\$10,000	\$600,680
Center	301211	Safe Harbor Clinic - GF			
Program	1569	Pinellas County Health Program			
Account	5310013	Pharmacy			
Project	003158A	FACHC - FY17	\$0	\$75,470	\$75,470
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Account	5340001	Other Contractual Svcs			
Project	003143A	Veterans Treatment Court FY17	\$1,884,190	\$325,000	\$2,209,190

**Total**

**\$452,710**

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:** \_\_\_\_\_

APPROVED AS TO FORM

BY: \_\_\_\_\_

  
Office of the County Attorney