

RESOLUTION NO. 17- 3 _____

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY17 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 24th day of January, 2017, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Human Services and Judiciary departments, and the total County budget for FY17 as follows:

GENERAL FUND (0001)

| Center / Program/ Account | Number | | Current Budget as of 12/1/16 | Increase/ (Decrease) | Amended Budget |
|--|---------------|---|---|---------------------------------|---------------------------|
| <u>Receipts</u> | | | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 1712 | Justice Coordination | | | |
| Project | 003129A | OJJDP Family Dependency Treatment Court | | | |
| Account | 3312001 | Fed Grant-Public Safety | \$0 | \$185,740 | \$185,740 |
| | | | | <u>\$185,740</u> | |
| <u>Appropriations</u> | | | | | |
| Center | 311112 | Justice Coordination Core Service Area | | | |
| Program | 1712 | Justice Coordination | | | |
| Project | 003129A | OJJDP Family Dependency Treatment Court | | | |
| Account | 5340001 | Other Contractual Svcs | \$0 | \$149,880 | \$149,880 |
| Center | 601110 | Admin Office Of The Cts | | | |
| Program | 6010 | Drug Court Program | | | |
| Project | 003129A | OJJDP Family Dependency Treatment Court | | | |
| Account | 5120001 | Regular Salaries & Wages | \$0 | \$35,860 | \$35,860 |
| Total | | | | <u>\$185,740</u> | |

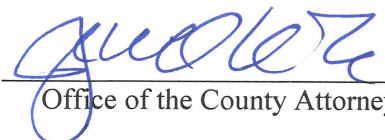
Commissioner _____ Welch _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Gerard _____, and upon roll call the vote was:

AYES: Long, Welch, Eggers, Gerard, Seel, Morroni, and Justice.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

BY: 
Office of the County Attorney