



EAST LAKE COMMUNITY LIBRARY
ANNUAL REPORT FOR FY'2022
Lois Eannel, Library Director

I am tremendously proud of ELCL staff, who demonstrated compassion, flexibility, and a dedication to our community during this past year. I am enormously grateful to ELCL patrons, who were overwhelmingly patient and supportive as the library modified services to meet the changing community health requirements. And I am amazed by all the ELCL supporters who demonstrated their passion for our library by continuing to advocate for improved library services and facilities. Our library faced challenges, but I believe that ELCL – staff, patrons, and supporters – will continue to work together to play an important role in the future of our community. The following goals of FY2022 have been met:

1. **TECHNOLOGY NEEDS** – Based on staff questionnaires, patron surveys, and input from IT specialists in and outside this facility, a technology plan was developed with plans to upgrade the infrastructure, A/V equipment and road sign; implement a replacement plan for hardware; and add new technology such as sound masking and charging lockers for patron devices. Different funding sources are being explored and all aspects of the plan should be completed by Spring 2023.
2. **FACILITY NEEDS – OUTDOOR SPACES:**
 - MSTU Funds were utilized for a new 12'x30' aluminum shed on the cement slab adjacent to the library; we are in the process of acquiring electrical connections for inside and outside the shed.
 - Friends of the Library are funding a 26' x 30' aluminum canopy adjacent to the shed to create an outdoor venue for programs and special events.
 - Eagle Scouts created an outdoor fire pit in the southeast corner that will eventually become part of a Library Lawn area for library-sponsored programs.
3. **ENHANCING AND EXPANDING CORE SERVICES AND PROGRAMMING**
 - Passport Services have been extremely successful and provide a vital service to the community; almost 700 passport applications were executed by eleven staff members who completed the training as Passport Acceptance Agents.
 - This summer, our library became a Family Search Affiliate Library, which enhances our genealogy services. We are only the second library in Pinellas County with this distinction.
 - Many programs, including Summer Reading Clubs, etc. transitioned from virtual and hybrid to in-person, resulting in increased participation; the Sunday concert series returned to ELCL.

FY2021 UNAUDITED FIGURES FOR REVENUE & EXPENDITURES

REVENUE:		EXPENDITURES:	
Ad Valorem/PPLC	\$1,015,227	Wages & Benefits	\$683,204
Fines & Fees (inc. passport services)	\$79,198	Collections (Print & Non-Print)	\$84,883
Fundraising & Donations	\$38,741	Operational Expenses	\$280,975
Other Income (MSTU Funding, Interest Income)	\$24,130	Capital Expenses	\$6,056

TOTAL INCOME: \$1,157,296 TOTAL EXPENDITURES: \$1,055,108

FY2021 STATISTICS FOR EAST LAKE COMMUNITY LIBRARY

	FY'22	FY'21	Notes
Traffic Count	68,769	57,325	
Total Print Materials	37,230	35,021	
Total A/V Collections (Physical Items)	6,827	7,027	
Circulation of ALL Materials (print & e-resources)	165,820	157,540	
# of Programs (all ages)	511	356	
Program Attendance	18,267	21,108	Moved to more in-person, less virtual
Volunteer Hours	4,380	3,275	

Respectfully submitted,

Lois Eannel, Library Director of ELCL