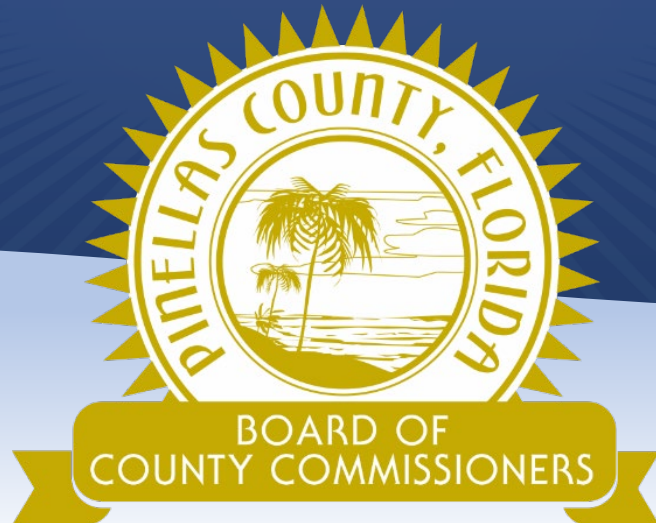


# 10-Year Water Supply Facilities Plan

Pinellas County Comprehensive Plan Amendment  
Case # CP-21-02



**Our Vision:**  
To Be the Standard for  
Public Service in America.

# 10-Year Water Supply Facilities Plan



- **Potable Water Supply, Wastewater & Reuse Element, Appendix A**
  - **Exhibit A – Plan (Table)**
  - **Exhibit B – Utility Service Area Map: Potable Water**
  - **Exhibit C – Utility Service Area Map: Wastewater**
- **Supplemental materials – *not* part of the Goals, Objectives and Policies**

# 10-Year Water Supply Facilities Plan



- *Identifies and plans for water supply sources and facilities needed to meet existing and projected retail and wholesale potable water demand within the County's Water Demand Planning Area*
- **Southwest Florida Water Management District (SWFWMD) updated their Regional Water Supply Plan**
- **Triggers requirement for local governments to update their work plans (per Florida Statutes)**

# 10-Year Water Supply Facilities Plan



- **Process in Updating the Work Plan**
  - **Coordination with...**
    - SWFWMD
    - Pinellas County Utilities
  - **Resources reviewed...**
    - Regional Water Supply Plan
    - Comprehensive Plan
    - Capital Improvement Program

# 10-Year Water Supply Facilities Plan



- **Summary of changes**
  - **Updated Capital Program dollar amounts to reflect current 10-year timeframe**
  - **Updated Utility Service Area Maps with current dates**
- **Focus on operation and maintenance of existing infrastructure to ensure a safe and sustainable water supply.**

# 10-Year Water Supply Facilities Plan



- **Adoption Requirements**
  - **Section 163.3177(6)(c), Florida Statutes (F.S.)**
  - **Within 18 months after the Southwest Florida Water Management District (SWFWMD) adopts, or updates, the Regional Water Supply Plan**
  - **The most recently updated Regional Water Supply Plan was approved by SWFWMD in November 2020**
  - **Deadline – May 2022**

# 10-Year Water Supply Facilities Plan



- **State Agency Review and Comments**
  - **Six agencies commented on the Ordinance**
    - Department of Economic Opportunity (DEO)
    - Department of Transportation (FDOT)
    - Florida Fish and Wildlife Conservation Commission (FWC)
    - Florida Department of Agriculture and Consumer Affairs
    - Florida Department of Environmental Protection (FDEP)
    - Southwest Florida Water Management District (SWFWMD)\*\*\*
  - **\*\*\*Requests for additional information satisfied**

# 10-Year Water Supply Facilities Plan



- **Adoption Schedule**

- ✓ **Nov 2021 – DRC: review/recommendation**
- ✓ **Dec 2021 – LPA: public hearing**
- ✓ **Jan 2022 – BCC: ‘transmittal’ public hearing**
- ✓ **Jan 2022 – Transmittal to and review by State Agencies**
- ☐ **May 2022 – BCC: ‘adoption’ public hearing**

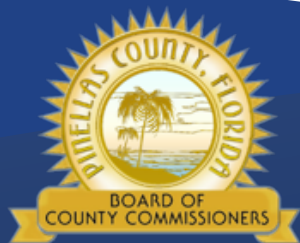


# 10-Year Water Supply Facilities Plan



- **Requested Action**
  - **Conduct a Public Hearing**
  - **Adopt the proposed Ordinance**

# Discussion



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