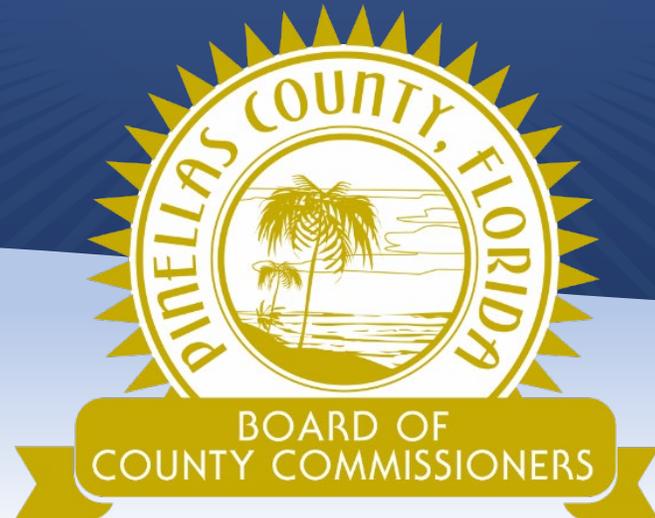


10-Year Water Supply Facilities Plan

Pinellas County Comprehensive Plan Amendment
Case # CP-21-02



Our Vision:
To Be the Standard for
Public Service in America.

10-Year Water Supply Facilities Plan



- **Potable Water Supply, Wastewater & Reuse Element, Appendix A**
 - **Exhibit A – Plan (Table)**
 - **Exhibit B – Utility Service Area Map: Potable Water**
 - **Exhibit C – Utility Service Area Map: Wastewater**
- **Supplemental materials – *not* part of the Goals, Objectives and Policies**

10-Year Water Supply Facilities Plan



- *Identifies and plans for water supply sources and facilities needed to meet existing and projected retail and wholesale potable water demand within the County's Water Demand Planning Area*
- **Southwest Florida Water Management District (SWFWMD) updated their Regional Water Supply Plan**
- **Triggers requirement for local governments to update their work plans (per Florida Statutes)**

10-Year Water Supply Facilities Plan



- **Process in Updating the Work Plan**
 - **Coordination with...**
 - SWFWMD
 - Pinellas County Utilities
 - **Resources reviewed...**
 - Regional Water Supply Plan
 - Comprehensive Plan
 - Capital Improvement Program

10-Year Water Supply Facilities Plan



- **Summary of changes**
 - **Updated Capital Program dollar amounts to reflect current 10-year timeframe**
 - **Updated Utility Service Area Maps with current dates**
- **Focus on operation and maintenance of existing infrastructure to ensure a safe and sustainable water supply.**

10-Year Water Supply Facilities Plan



- **Adoption Requirements**
 - **Section 163.3177(6)(c), Florida Statutes (F.S.)**
 - **Within 18 months after the Southwest Florida Water Management District (SWFWMD) adopts, or updates, the Regional Water Supply Plan**
 - **The most recently updated Regional Water Supply Plan was approved by SWFWMD in November 2020**
 - **Deadline – May 2022**

10-Year Water Supply Facilities Plan



- **State Agency Review and Comments**
 - **Six agencies commented on the Ordinance**
 - Department of Economic Opportunity (DEO)
 - Department of Transportation (FDOT)
 - Florida Fish and Wildlife Conservation Commission (FWC)
 - Florida Department of Agriculture and Consumer Affairs
 - Florida Department of Environmental Protection (FDEP)
 - Southwest Florida Water Management District (SWFWMD)***
 - *****Requests for additional information satisfied**

10-Year Water Supply Facilities Plan



- **Adoption Schedule**

- ✓ **Nov 2021 – DRC: review/recommendation**
- ✓ **Dec 2021 – LPA: public hearing**
- ✓ **Jan 2022 – BCC: ‘transmittal’ public hearing**
- ✓ **Jan 2022 – Transmittal to and review by State Agencies**
- ☐ **May 2022 – BCC: ‘adoption’ public hearing**

10-Year Water Supply Facilities Plan



- **Requested Action**
 - **Conduct a Public Hearing**
 - **Adopt the proposed Ordinance**

Discussion



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