

OMB Contract Review

Contract Name	State of Florida Agency for Health Care Administration Grant Agreement				
GRANICUS / LEGISTAR	15-662	Contract #	GFA049	Date:	2/22/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	x	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	n/a
Fund(s)	0001	Amount of Change	n/a
Cost Center(s)	100200	Contract Amount	\$485,419.12
Program(s)	1569	Amount Available	Total: \$485,419.12
Account(s)	3346101	Included in Applicable Budget? (Y/N)	No – requires a budget resolution (grant funds)
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests Board approval for acceptance of this grant award, in the amount of \$485,419.12, from the State of Florida Agency for Health Care Administration (AHCA). The Community and Primary Care Services grant funding is for provision of behavioral health assessments and brief intervention services to homeless clients served by the County's Healthcare for the Homeless program (Mobile Medical Unit and Safe Harbor Clinic).

With the call for applications released in September 2015, the grant funds were not anticipated in the FY16 budget. A budget resolution has been submitted to recognize the unanticipated grant receipts and increase the Human Services Department's Fiscal Year 2016 (FY16) expense budget by \$485,420. No match is required, but the grant is non-recurring. The funds will be available from the date of execution through the end of the State's current fiscal year (June 30, 2016). Use of any remaining award balance beyond June requires legislative approval to carry funding forward in AHCA's FY17 budget.

Analyst: *Veronica Ettel*

Ok to Sign:

Date: 2/22/16