Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters:	Project: 005015A MHC	Cs Wastewater Imp	s Plan Ty	Plan Type Code: Planning		Type: All						
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	Physical Environment ewer Services											
Project: 005	5015A Manufactur	ed Home Comm	unities Waste	water Collectio	n System Im	provements						
	American Rescue Plan Ac Construction ARPA	Center: 431- 20,930,000	171 Construct	ion Management 0	Program: 2	2421 Sewer 0	0	0	0	0	0	20,930,000
Project Total f	for : Fund: 1045 Americ	can Rescue Plan A 20,930,000	ct Center: 4	431471 Constru 0	ction Managen 0	nent Program: 0	2421 Sewer 0	0	0	0	0	20,930,000
030.1 C	Sewer Renewal&Replacer Grant Const Resilien Anticipated Grnt	9,500,000 2,550,000	131471 Constr 15,500,000 2,850,000	ruction Manageme 0 8,950,000	ent Program 0 14,175,000	m: 2421 Sewer 0 14,175,000	0	0 0	0	0	0 0	25,000,000 42,700,000
Project Total f	for : Fund: 4052 Sewer	Renewal&Replace 12,050,000	ment Cente 18,350,000	er: 431471 Cons 8,950,000	struction Mana 14,175,000	gement Progre 14,175,000	am: 2421 Sewer 0	0	0	0	0	67,700,000
Total for Proje	ect: 005015A Manufa	ctured Home Com 32,980,000	munities Waste 18,350,000	water Collection 8,950,000	System Improv 14,175,000	vements 14,175,000	0	0	0	0	0	88,630,000
Funding Sour Grant - Futt Grant - Fed ARPA-Fedo	ure leral	2,550,000 9,500,000 20,930,000	2,850,000 15,500,000 0	8,950,000 0 0	14,175,000 0 0	14,175,000 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	42,700,000 25,000,000 20,930,000
Funding Tot	tal:	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000

Project Description: Replacement of up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Project Classifications:

American Rescue Plan Act Expenditure

5. Infrastructure: Water, Sewer, Broadband

Category CIE Elements

Potable Water Supply, Wastewater and Reuse

CIP Phase Bidding Construction

Commission District, Single Member District 6
Commission District, Single Member District 7
Location Largo
Location Lealman
Location Seminole

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Total

 Parameters:
 Project: 005015A MHCs Wastewater Imps
 Plan Type Code: Planning
 Fund Type: All

 2025
 2026
 2027
 2028
 2029
 2030
 2031
 2032
 2033
 2034

Location St Petersburg
Utilities Project Category Transmission Pipes

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

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Parameters:	Project: 005015A MHCs Wastewater In	nps Plan T	Plan Type Code: Planning		Fund Type: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:											
ī	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000