

**Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate**

April 9, 2025

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Parameters: Project: 005015A MHCs Wastewater Imps Plan Type Code: Planning Fund Type: All

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
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Function: Physical Environment

Activity: Sewer Services

Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements

Fund: 1045	American Rescue Plan Act	Center: 431471	Construction Management	Program: 2421	Sewer						
030.104	Construction ARPA	20,930,000	0	0	0	0	0	0	0	0	20,930,000
5											

<i>Project Total for : Fund: 1045</i>	<i>American Rescue Plan Act</i>	<i>Center: 431471</i>	<i>Construction Management</i>	<i>Program: 2421</i>	<i>Sewer</i>						
	20,930,000	0	0	0	0	0	0	0	0	0	20,930,000

Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer						
030.1	Grant Const Resilien	9,500,000	15,500,000	0	0	0	0	0	0	0	25,000,000
030.2	Anticipated Grnt	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	0	0	42,700,000

<i>Project Total for : Fund: 4052</i>	<i>Sewer Renewal&Replacement</i>	<i>Center: 431471</i>	<i>Construction Management</i>	<i>Program: 2421</i>	<i>Sewer</i>						
	12,050,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	67,700,000

<i>Total for Project: 005015A</i>	<i>Manufactured Home Communities Wastewater Collection System Improvements</i>										
	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000

Funding Source:

Grant - Future	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	42,700,000
Grant - Federal	9,500,000	15,500,000	0	0	0	0	0	0	0	0	25,000,000
ARPA-Federal Grant	20,930,000	0	0	0	0	0	0	0	0	0	20,930,000

<i>Funding Total:</i>	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000
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Project Description: Replacement of up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Project Classifications:

American Rescue Plan Act Expenditure Category	5. Infrastructure: Water, Sewer, Broadband
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Commission District, Single Member	District 6
Commission District, Single Member	District 7
Location	Largo
Location	Lealman
Location	Seminole

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Location	St Petersburg
Utilities Project Category	Transmission Pipes

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000