

22-0072-PB PHASE 1_ EQUIPMEN

Asset (Tag) Number	Department / Division	Funding	Equipment Type
NEW	Fleet Mgmt	DPT	Chevy Bolt EV
NEW	Fleet Mgmt	DPT	Chevy Bolt EV
108215	Community Dev - Planning dept	VRP	Chevy Bolt EV
108426	Emergency Mgmt - Radio & Comm	VRP	Ford Explorer AWD
108478	PW- Traffic Studies	VRP	Ford Explorer AWD
109051	PW- Streets & Bridges	VRP	Ford Explorer AWD
122374	Clerk Of Court	VRP	Ford Transit Connect cargo van
122375	Clerk Of Court	VRP	Ford Transit Connect cargo van
122376	Clerk Of Court	VRP	Ford Transit Connect cargo van
122377	Clerk Of Court	VRP	Ford Transit Connect cargo van
109056	Utilities Water Quality Lab	ENP	Ford F150 4x2 Ext Cab w/topper
121756	Utilities Water Quality Lab	ENP	Ford F150 4x2 Ext Cab w/topper
119222	Utilities Water Quality Lab	ENP	Ford F150 4x2 Ext Cab w/topper
111778	Facilities - Jail	VRP	Ford F250 4x2 w/Liftgate
117010	Utilities GMD	ENP	Ford Transit - High Roof
119298	PW - Veggie Mgmt	VRP	Ford F350 Reg Cab 4x4
119313	PCCLB/Codes	VRP	Ford Explorer AWD
119314	PCCLB/Codes	VRP	Ford Explorer AWD

119315	PCCLB/Codes	VRP	Ford Explorer AWD
119317	PW-Traffic Signals	VRP	Ford F350 4x4 Crew Cab 8' Bed
119318	PW - Traffic Signals	VRP	Ford F350 4x4 Crew Cab 8' Bed
119320	PW - Mosquito Control	VRP	Ford F250 Reg Cab 4x4 w/Topper
119326	PW - Mosquito Control	VRP	Ford F250 Reg Cab 4x4 w/Topper
119322	Utilities South Cross	ENP	F350 4x2 Utility Body
119325	PW - Mosquito Control	VRP	Ford Ranger Ext Cab 4x4
119328	Utilities - Field Services	ENP	Ford F150 4x2 Reg Cab
119329	Utilities - Field Services	ENP	Ford F150 4x2 Reg Cab
119357	Utilities - Field Services	ENP	Ford F150 4x2 Reg Cab
119358	Utilities - Field Services	ENP	Ford F150 4x2 Reg Cab
119769	Utilities - Field Services	ENP	Ford F150 4x2 Reg Cab
119735	Utilities - Field Services	ENP	Ford F150 4x2 Reg Cab
119696	PW-Veggie Mgmt	VRP	Ford F150 4x4 Reg Cab
119338	Parks	VRP	Ford Ranger Crew Cab 4x2
119362	Parks	VRP	Ford Ranger Crew Cab 4x2
119360	PW- Traffic Signals	VRP	Ford F250 Ext Cab 4x4 8' Bed
119366	Utilities - Tech Services	ENP	Ford F550 Utility Body
111576	Utilities - Tech Services	ENP	Ford F550 Utility Body

119395	PW - Landscape Serv	VRP	F350 Crew Cab - Ulitivity Bdy DRW
119408	PW - Landscape Serv	VRP	F350 Crew Cab - Ulitivity Bdy DRW
119397	Utilities South Cross	ENP	Ford F550 4x4 w/Utility body w/crane
119618	Utilities South Cross	ENP	Ford F550 4x4 w/Utility body w/crane
119396	Utilities South Cross	ENP	Ford F550 4x4 w/Utility body w/crane
119409	Parks	VRP	Ford F350 Crew Cab 4x2
119626	Utilities GMD	ENP	Ford F550 w/utility body
124729	Animal Services	VRP	Ford F250 Ext Cab 2wd w/amimal bdy
124730	Animal Services	VRP	Ford Explorer w/K9 pkg
124731	Animal Services	VRP	Ford Explorer w/K9 pkg
128216	Parks	VRP	Ford Ranger Crew Cab 4x4
128222	Parks	VRP	Ford Ranger Crew Cab 4x4
NEW	PW - Streets & Bridges	DPT	Ford F550 Utility Body
109055	Utilities - Tech Services	ENP	Ford Transit Cargo Van w/shelving Pkg
119354	Utilities - Tech Services	ENP	Ford Transit Cargo Van w/shelving Pkg
119365	Utilities - Tech Services	ENP	Ford Transit Cargo Van w/shelving Pkg
119707	Bld dept	VRP	Ford Ranger 4x2 crew cab
119708	Bld dept	VRP	Ford Ranger 4x2 crew cab
119709	Bld dept	VRP	Ford Ranger 4x2 crew cab
119710	Bld dept	VRP	Ford Ranger 4x2 crew cab
119712	Bld dept	VRP	Ford Ranger 4x2 crew cab
119713	Bld dept	VRP	Ford Ranger 4x2 crew cab
119714	Bld dept	VRP	Ford Ranger 4x2 crew cab
119715	Bld dept	VRP	Ford Ranger 4x2 crew cab

108226	Solid Waste	ENP	Transit Low Roof - Full EV
87372	Facilities Mid (Greg C.)	VRP	Transit Mid-Roof - Full EV
119375	Utilities GMD	ENP	Ford Ranger Ext Cab 4x2
119716	Bld dept	VRP	F150 4x2 ext cab
95493	Communications & Marketing	VRP	Ford Transit Van Full EV
109054	PW - Stormwater	VRP	Ford F150 4x2 Ext Cab
121779	Utilities GMD	ENP	F550 w/Harben Jetter
119377	Utilities - Tech Services	ENP	Ford Transit Med Roof w/shelving pkg
124658	PW - Landscape Serv	VRP	Energreen Remote Mower
122355	Parks	VRP	JD 997 zero turn mower 60" deck
122356	Parks	VRP	JD 997 zero turn mower 60" deck
126627	Parks	VRP	JD Z970R zero turn mower
126628	Parks	VRP	JD Z970R zero turn mower
126629	Parks	VRP	JD Z970R zero turn mower
126662	PW - Landscape Serv	VRP	John Deere Z997 Zero Turn Mower D
126663	PW - Landscape Serv	VRP	John Deere Z997 Zero Turn Mower D
126664	PW - Landscape Serv	VRP	John Deere Z997 Zero Turn Mower D
126665	PW - Landscape Serv	VRP	John Deere Z997 Zero Turn Mower D
126666	PW - Landscape Serv	VRP	John Deere Z997 Zero Turn Mower D
109006	Utilities - Tech Services	ENP	JD 35G Mini Excavator
NEW	PW- Streets & Bridges	DPT	John Deere 50 G Mini Excavator
124725	PW - Landscape Serv	VRP	Flail Mower - 72" - 74"
124726	PW - Landscape Serv	VRP	Flail Mower - 72" - 74"
119371	Utilities GMD	ENP	JD 50G Mini Excavator
119373	Utilities GMD	ENP	JD 50G Mini Excavator
108235	Parks	DPT	JD 3033R Small Ag Tractor

123773	PW - Landscape Serv	VRP	Hustler Z60 ZTR Mower - Gas
123769	PW - Landscape Serv	VRP	Hustler Z60 ZTR Mower - Gas
114399	Utilities South Cross	ENP	6" Enclosed Pump
111867	Solid Waste	ENP	Double Diaphragm Pump 6"
122063	Utilities GMD	VRP	Landscape Trailer
108991	PW - Landscape Serv	VRP	Landscape Trailer
108992	PW - Landscape Serv	VRP	Landscape Trailer
108993	PW - Landscape Serv	VRP	Landscape Trailer
108994	PW - Landscape Serv	VRP	Landscape Trailer
93169	Parks	VRP	Landscape Trailer
108995	Parks	VRP	Landscape Trailer
108996	Parks	VRP	Landscape Trailer
108997	Parks	VRP	Landscape Trailer
108998	Parks	ENP	Enclosed Trailer
111836	Facilities NW	VRP	Snorkel Lift
119666	Landscape Serv	VRP	Toro Groundmaster Mower 11' batwing
123738	Utilities - GMD	ENP	Combo Sewer/Vac Truck
123739	Utilities - GMD	ENP	Combo Sewer/Vac Truck
119727	PW - Stormwater	VRP	Combo Sewer/Vac Truck
111647	Utilities South Cross	ENP	125K Gen-Set
75305	Utilities Dunn	ENP	125K Gen-Set
NEW	Utilities Dunn	ENP	150K Gen-Set
104741	Facilities NW - Carlos	VRP	Electric Golf Cart 550
121816	Facilities Jail Section	VRP	Electric Golf Cart 550
99619	Parks	DPT	Golf Cart Club Car 1500 - 4x4
124659	Parks	VRP	Golf Cart Club Car 1500 - 4x4
124660	Parks	VRP	Golf Cart Club Car 1500 - 4x4
123168	Parks	VRP	Golf Cart Club Car 550 Full Electric
123169	Parks	VRP	Golf Cart Club Car 550 Full Electric
123170	Parks	VRP	Golf Cart Club Car 550 Full Electric
123171	Parks	VRP	Golf Cart Club Car 550 Full Electric
123172	Parks	VRP	Golf Cart Club Car 550 Full Electric
123173	Parks	VRP	Golf Cart Club Car 550 Full Electric

123174	Parks	VRP	Golf Cart Club Car 550 Full Electric
123175	Parks	VRP	Golf Cart Club Car 550 Full Electric
123176	Parks	VRP	Golf Cart Club Car 550 Full Electric
123177	Parks	VRP	Golf Cart Club Car 550 Full Electric
123178	Parks	VRP	Golf Cart Club Car 550 Full Electric
123179	Parks	VRP	Golf Cart Club Car 550 Full Electric
123180	Parks	VRP	Golf Cart Club Car 550 Full Electric
123181	Parks	VRP	Golf Cart Club Car 550 Full Electric
123182	Parks	VRP	Golf Cart Club Car 550 Full Electric
123183	Parks	VRP	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	Parks	DPT	Golf Cart Club Car 550 Full Electric
NEW	PW - Streets & Bridges	DPT	Vermeer Stump Grinder SC30TX

Total Expenditure

Unit Count

Procurement Funding

Vehicle Replacement Plan
 Utilities (Enterprise Funded)
 Solid Waste (Enterprise Funded)
 Department Funded

T PURCHASE PLAN

Contract	Actual Expenditure	Vendor
Sourcewell	\$28,377.00	Allen Jay
Sourcewell	\$28,377.00	Allen Jay
Sourcewell	\$28,377.00	Allen Jay
FSA	\$30,854.92	Duval
FSA	\$34,621.92	Duval
FSA	\$34,621.92	Duval
FSA	\$27,408.00	Duval
FSA	\$27,408.00	Duval
FSA	\$27,408.00	Duval
FSA	\$27,408.00	Duval
FSA	\$27,408.00	Duval
FSA	\$34,936.81	Duval
FSA	\$34,936.81	Duval
FSA	\$34,936.81	Duval
FSA	\$28,478.00	Duval
FSA	\$44,806.30	Duval
FSA	\$32,222.00	Duval
FSA	\$31,480.92	Duval
FSA	\$31,480.92	Duval

FSA	\$31,480.92	Duval
FSA	\$41,848.50	Duval
FSA	\$41,848.50	Duval
FSA	\$34,653.00	Duval
FSA	\$34,653.00	Duval
FSA	\$41,581.00	Duval
FSA	\$28,934.25	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
FSA	\$27,195.21	Duval
SOF	\$29,176.80	Duval
FSA	\$28,854.35	Duval
FSA	\$28,854.35	Duval
FSA	\$29,189.00	Duval
FSA	\$54,519.50	Duval
FSA	\$54,519.50	Duval

FSA	\$47,751.81	Duval
FSA	\$59,407.41	Duval
FSA	\$24,535.89	Duval
FSA	\$28,809.58	Duval
FSA	\$56,916.41	Duval
FSA	\$29,017.37	Duval
FSA	\$118,174.00	Duval
FSA	\$48,852.00	Duval
FSA	\$32,350.01	Energreen
FSA	\$20,271.00	Everglades
FSA	\$20,271.00	Everglades
FSA	\$20,747.00	Everglades
FSA	\$20,747.00	Everglades
FSA	\$20,747.00	Everglades
FSA	\$20,747	Everglades
FSA	\$20,747	Everglades
458	\$20,747	Everglades
FSA	\$20,747	Everglades
FSA	\$20,747	Everglades
FSA	\$49,880.00	Everglades
FSA	\$67,456.00	Everglades
FSA	\$17,514	Everglades
FSA	\$17,514	Everglades
FSA	\$67,456.00	Everglades
FSA	\$67,456.00	Everglades
fSA	\$37,767.00	Everglades

Omnia	\$14,009.80	Jeffery Allan
Omnia	\$14,009.80	Jeffery Allan
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Omnia	\$14,009.80	Jeffery Allan
Omnia	\$14,009.80	Jeffery Allan
Sourcewell	\$18,072.30	Vermeer S.E

\$5,663,579.63

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- \$2,665,739.26**
- \$2,552,359.60**
- \$103,218.97**
- \$342,261.80**