

OMB Contract Review

Contract Name	Lease Agreement with the Young Men's Christian Association (YMCA) of Greater St. Petersburg, Inc. for use of space within the Lealman Community Campus			
GRANICUS	18-1263A	Contract #		Date: 23-Aug-2018

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	0001	Amount of Change	
Cost Center(s)	100200	Contract Amount	\$114,265 (5 Years)
Program(s)	1902	Amount Available	Total:
Account(s)	3621008	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY19-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The County acquired the former Windsor School property located within the Lealman Community Redevelopment Area (CRA) in January 2018. This requested action allows the YMCA use of the spaced at the Lealman Community Center Campus for the operation of children's summer camp activities. The term of this agreement is temporary.

The license includes the use of four (12) classrooms and a server room within Building 'A' having approximately 8,609 Rentable Square Feet at \$2.50 (sq. ft.) for a total of \$114,265.88 for the term (5 years), together with exclusive use of a fenced preschool playground area adjacent to Building 'A' (approximately 1757 sq. ft. at no charge and use of all common areas.

Although there is no historical costs data associated with this building for a sufficient length of time to determine the cost impact to the county for the ancillary costs of maintenance, janitorial and utilities; similar use and size space averages around \$9.00 a square foot according to Real Estate Management.

Fiscal Impact for FY19 is \$21,522.50 with a 3% escalator annually for 4 years. The lease provides for three (3) additional renewal terms of 5 years each.

Analyst: Lisa Burley

Ok to Sign:

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.