

OMB Granicus Review

Granicus Title	Award of bid to Ajax Paving Industries of Florida, LLC for Cargo Apron Reconstruction and Replacement of Runway 9-27 with a Taxiway.				
Granicus ID#	22-1877A	Reference #	23-0075-ITB	Date	2/13/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input checked="" type="checkbox"/>	000033A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$14,670,617.57
Fund(s)	4001	Amount of Change (+/-)	\$0
Cost Center(s)	422010	Total Amount	\$14,670,617.57
Program(s)	2049	Amount Available	Total: \$9,137,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY23-24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This project involves Cargo Apron Reconstruction and Replacement of Runway 9-27 with a Taxiway.

Six bids were received with award recommendation for Ajax Paving Industries of Florida, LLC. as the lowest responsive and responsible bid meeting specifications. The Small Business Enterprise participation for this project is 9%.

This project is scheduled to be completed in 315 days.

Funding for Project 000033A Cargo Apron Rehab and Runway 9/27 Conversion in the FY23 budget is insufficient. The project budget for FY23 is \$8,297,000, and the planned budget for FY24 is \$840,000. The total project budget is \$9,137,000, and \$5,533,617.57 less than the contract amount. The project is scheduled to complete in FY24, additional funds will be requested during the FY24 budget process.

The grant agreement with the Florida Department of Transportation (FDOT) continues through June 30, 2024. FDOT granted a one-year extension to account for COVID-19 related delays. Failure to complete project by this date will result in termination of the agreement. FDOT will reimburse up to \$4,500,000.

Analyst:
James Harrison Lewis

Ok to Sign: