

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

January 28, 2022

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Function: Physical Environment Activity: Conservation & Resources

Project: 000083A Weedon Island Preserve Salt Marsh Restor

Description: Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

Start: 01-OCT-09 Finish: 01-OCT-25

Project Classifications:

CIE Elements	Natural Resource Conservation Element
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - Kathleen Peters
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Budget		FY21 Estimate	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	CIP Projects Center: 413100 Physical Environment Program: 3009 Environmental Conservation Projects								
030.1	030.1-Construction-Penny	125,000	636,000	200,000	0	0	0	0	961,000
030.2	030.2-Construction-Grant	100,000	525,000	200,000	0	0	0	0	825,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3009 Environmental Conservation Projects		225,000	1,161,000	400,000	0	0	0	0	1,786,000
Total for Project: 000083A		225,000	1,161,000	400,000	0	0	0	0	1,786,000

Funding Source									
Grant - State		100,000	525,000	200,000	0	0	0	0	825,000
Penny for Pinellas		125,000	636,000	200,000	0	0	0	0	961,000
Funding Total:		225,000	1,161,000	400,000	0	0	0	0	1,786,000

