

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

April 4, 2022

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Function: Economic Environment Activity: Other Economic Development

Project: 004564A STAR Center AHU 138,154, 189 Replacement

Description: STAR Center Air Handling Unit 138,154, 189 Replacement

Start: 01-OCT-20 Finish: 30-SEP-24

Project Classifications:

CIP Phase	Design
Commission District, Single Member	District 6 - Kathleen Peters
Commission District, Single Member	District 7 - Kenneth T. Welch
Commission District, Single Member	District 7 - Rene Flowers
Location	Largo

Budget				FY21 Estimate	2022	2023	2024	2025	2026	2027	Total
Fund: 1018	CIP Projects	Center: 361610	Economic Environment	Program: 3004	Industry Development						
020.1	020.1-Design			45,000	0	0	0	0	0	0	45,000
030.1	030.1-Construction			0	630,000	0	0	0	0	0	630,000
Project Total for : Fund: 1018 STAR Center Fund				Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
				45,000	630,000	0	0	0	0	0	675,000
	Total for Project: 004564A			45,000	630,000	0	0	0	0	0	675,000

Funding Source											
STAR Center				45,000	630,000	0	0	0	0	0	675,000
Funding Total:				45,000	630,000	0	0	0	0	0	675,000
Report Total:				45,000	630,000	0	0	0	0	0	675,000