

## OMB Contract Review

<b>Contract Name</b>	County Funded Court Employees				
<b>GRANICUS</b>	20-633A	<b>Contract #</b>	Interlocal agreement	<b>Date:</b>	9-Apr-2020

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	No	<b>Original Contract Amount</b>	N/A
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	Multiple	<b>Contract Amount</b>	
<b>Program(s)</b>	Multiple	<b>Amount Available</b>	<b>Total:</b> \$3,686,910 FY20 Budget, \$3,872,690 FY21 Request
<b>Account(s)</b>	Multiple	<b>Included in Applicable Budget? (Y/N)</b>	<b>Yes</b>
<b>Fiscal Year(s)</b>	SFY 21-24		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
An extension of the current interlocal agreement to provide funding for County funded court employees, for a period of 4 additional years. Per the original agreement, one year will remain after this extension agreement expires. There are currently 44.25 County funded FTE in Judiciary. The FTE are funded through the General Fund using both general revenue and grant revenue.			
This is consistent with the FY20 estimate and FY21 request submitted by the Judiciary during the FY21 budget development process.			

**Analyst: Jim Abernathy**

**Ok to Sign:**

### Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.