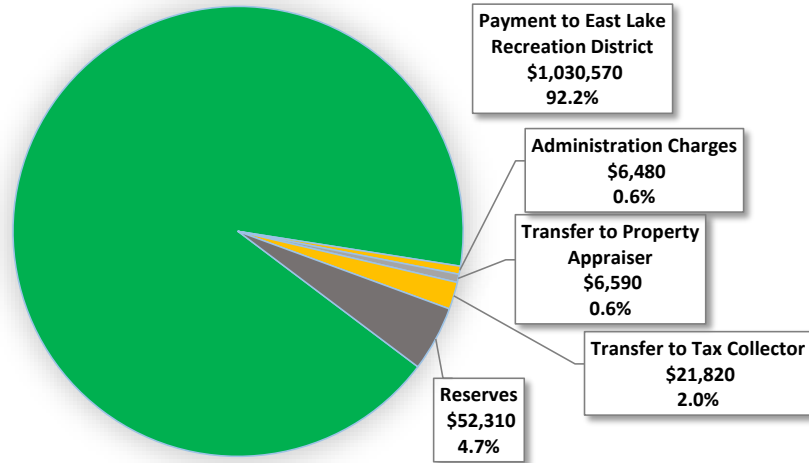
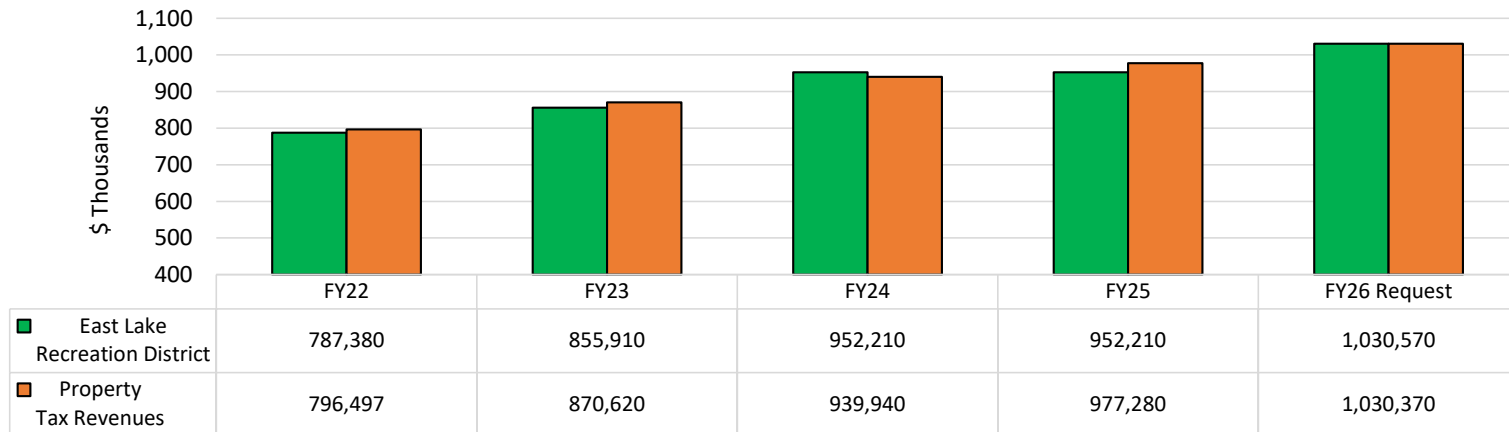


EAST LAKE RECREATION SERVICES DISTRICT

FY26 Budget Request



East Lake Recreation Services District Budget History



The East Lake Recreation Services District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2014 by the Board of County Commissioners for the purpose of providing recreation services and facilities to residents within the East Lake Fire District boundaries. These services and facilities are funded by ad valorem taxes. Property owners within this district are levied a separate millage of 0.25 mills for this purpose, generating \$1.0M in estimated tax revenue for FY26. The maximum millage rate that can be levied is 0.25 mills.

Note: Administrative Charges include Tax Collector and Property Appraiser Commissions, Cost Allocation, and Other Charges.

Department: East Lake Recreation Services District

FOSTER CONTINUAL GROWTH & VITALITY:

Support a vibrant community with recreation, arts, and culture to attract residents and visitors.

Program	Description	FY24 Total Program Allocation (\$)	FTE Count *
Recreation Operating	Recreation Services to East Lake community. Amount not to exceed ad valorem revenues collected.	\$1,030,570	1.0
SUBTOTAL - PROGRAMS:		\$1,030,570	1.0
Administrative charges	Tax Collector and Property Appraiser Commissions, Full Cost Allocation, and Debt Service	\$6,480	
SUBTOTAL - EXPENDITURES:		\$1,037,050	
Reserves	Reserves	\$52,310	
GRAND TOTALS:		\$1,089,360	1.0

NOTE: This budget is supported by a separate property tax levy for the East Lake Recreation Services District.

*** FTE are not County employees**

1 full-time & 0 part-time positions proposed for FY26. Other positions on Organizational Chart are volunteers.