

Budget Expenditure and Encumbrance by Project - All Funds FY26

Pinellas County OCT-25							24-OCT-2025 03:15:45	
	Period Activity (Expenditures)	Year To Date Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%		
3001 416100 3039 Penny-Econ Dev&Housing 004150A Housing Projects aligned w/ 5340001 Other Contractual Svcs	0.00	0.00	0.00	121.00	-121.00	n/m		
3001 416100 3039 Penny-Econ Dev&Housing 004150A Housing Projects aligned w/ 5460001 Repair&Maintenance Svcs	0.00	0.00	0.00	680.00	-680.00	n/m		
3001 416100 3039 Penny-Econ Dev&Housing 004150A Housing Projects aligned w/ 5611000 Land-Acquisition	0.00	0.00	0.00	16,800.00	-16,800.00	n/m		
3001 416100 3039 Penny-Econ Dev&Housing 004150A Housing Projects aligned w/ 5810001 Aids To Govt Agencies	0.00	13,271,000.00	0.00	0.00	13,271,000.00	0		
Total Expenditures	0.00	13,271,000.00	0.00	17,601.00	13,253,399.00	0		