

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with APTIM Environmental & Infrastructure, LLC (APTIM) for engineering, construction and monitoring services for the Pinellas County Beach Nourishment Project.		
Granicus ID#	23-1697A	Reference #	Date 01/29/2024

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	Various

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$2,397,660.50
Fund(s)	3001	Amount of Change (+/-)	\$0
Cost Center(s)	413100	Total Amount	\$2,397,660.50
Program(s)	3008	Amount Available	Total: \$2,397,660.50
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>This item is a firm ranking and agreement between APTIM Environmental & Infrastructure, LLC and Pinellas County to provide design services for the “Pinellas County Beach Restoration Project” for an amount not to exceed \$2,397,660.50. The agreement begins upon execution and expires 1277 consecutive days after the County issues a Notice to Proceed.</p> <p>The “Pinellas County Beach Restoration Project” consists of four Capital Improvement Program projects: Sand Key Nourishment 2023 (001516A), Treasure Island Nourishment 2022 (002574A), Long Key-Upham 2024 Beach Nourishment (004487A), and Long Key-Pass a Grille Nourishment 2022 (002573A). Projects are funded by Tourist Development Tax and State grant funding through the Florida Department of Environmental Protection. These projects are budgeted in the FY24-FY29 CIP plan and are funded by Tourist Development Tax and State grants with the Florida Department of Environmental Protection (FDEP).</p> <p>Design and construction for these projects was to take place in FY23 but the projects did not move forward to as anticipated due to change in participation by the Army Corps leaving much of the FY23 budget unspent. An Amendment containing carry forward adjustments for the beach nourishment projects will be presented to the Board on January 30th, 2024. If approved, the Amended FY24 budget for these projects will total \$10,069,000. The current FY24 budget for these projects is \$58,000.00. The total agreement not-to-exceed amount is \$2,397,660.50.</p> <ul style="list-style-type: none"> The Staff Report originally stated the agreement term was 1277 consecutive days from the notice to proceed date but page 15 of the agreement under Section 23 - Agreement Term states 547 consecutive days from the notice to proceed date. Purchasing will update the agreement term to 1277 days.

Analyst: Kristen Pittman

Ok to Sign:

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 001516A Sand Key Nourishment 2023

Description: Design, construction and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by US Army Corps of Engineers.

Start : 20-MAR-13 Finish : 01-OCT-27

Project Classifications:

CIP Phase Planning
Location Gulf Beaches

Budget		Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
010.1	Acquisition-TDC		99,000	0	0	0	0	0	99,000	
020.2	Design-TDC		0	0	400,000	0	0	0	400,000	
020.3	Design-SG-FDEP		0	0	400,000	0	0	0	400,000	
030.2	Constr-TDC		0	0	7,000,000	0	0	0	7,000,000	
030.3	Constr-SG-FDEP		0	0	7,000,000	0	0	0	7,000,000	
040.2	Testing-TDC		0	0	0	55,000	55,000	55,000	165,000	
040.3	Testing-SG-FDEP		0	0	0	55,000	55,000	55,000	165,000	
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			99,000	0	800,000	14,000,000	110,000	110,000	110,000	15,229,000
Total for Project: 001516A			99,000	0	800,000	14,000,000	110,000	110,000	110,000	15,229,000
Funding Source										
Grant - State			0	0	400,000	7,000,000	55,000	55,000	55,000	7,565,000
Tourist Development Tax			99,000	0	400,000	7,000,000	55,000	55,000	55,000	7,664,000
Funding Total:			99,000	0	800,000	14,000,000	110,000	110,000	110,000	15,229,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	99,000	0	800,000	14,000,000	110,000	110,000	110,000	15,229,000
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Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 002573A Long Key-Pass a Grille Nourishment 2022

Description: Tasks for construction, monitoring and management of the Long Key nourishment project for 2022.

Start : 01-OCT-17 Finish : 30-SEP-25

Project Classifications:

CIP Phase Design
Location Gulf Beaches

Budget		Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
030.2	Constr-TDC		1,160,000	0	0	0	0	0	1,160,000	
030.3	Constr-SG-FDEP		931,000	0	0	0	0	0	931,000	
040.2	Testing-TDC		8,000	8,000	8,000	8,000	0	8,000	40,000	
040.3	Testing-SG-FDEP		8,000	8,000	8,000	8,000	0	8,000	40,000	
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			2,107,000	16,000	16,000	16,000	0	16,000	0	2,171,000
Total for Project: 002573A			2,107,000	16,000	16,000	16,000	0	16,000	0	2,171,000
Funding Source										
Grant - State			939,000	8,000	8,000	8,000	0	8,000	0	971,000
Tourist Development Tax			1,168,000	8,000	8,000	8,000	0	8,000	0	1,200,000
Funding Total:			2,107,000	16,000	16,000	16,000	0	16,000	0	2,171,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	2,107,000	16,000	16,000	16,000	0	16,000	0	2,171,000
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**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Conservation & Resources

Project: 002574A Treasure Island Nourishment 2022

Description: Tasks for construction, monitoring and management of the Treasure Island nourishment project for 2022.

Start : 01-OCT-17 Finish : 30-SEP-26

Project Classifications:

CIP Phase Design
Location Gulf Beaches

Budget			Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008		Coastal Management Projects				
020.2	Design-TDC		150,000	0	0	0	0	0	0	150,000
020.3	Design-SG-FDEP		124,000	0	0	0	0	0	0	124,000
030.2	Constr-TDC		2,600,000	0	0	0	0	0	0	2,600,000
030.3	Constr-SG-FDEP		2,600,000	0	0	0	0	0	0	2,600,000
040.2	Testing-TDC		15,000	13,000	13,000	13,000	0	10,000	0	64,000
040.3	Testing-SG-FDEP		15,000	13,000	13,000	13,000	0	10,000	0	64,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008		Coastal Management Projects		
			5,504,000	26,000	26,000	26,000	0	20,000	0	5,602,000
Total for Project: 002574A			5,504,000	26,000	26,000	26,000	0	20,000	0	5,602,000
Funding Source										
Grant - State			2,739,000	13,000	13,000	13,000	0	10,000	0	2,788,000
Tourist Development Tax			2,765,000	13,000	13,000	13,000	0	10,000	0	2,814,000
Funding Total:			5,504,000	26,000	26,000	26,000	0	20,000	0	5,602,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Conservation & Resources

Project: 004487A Long Key-Upham 2024 Beach Nourishment

Description: This project will nourish Pass-a-Grille beach which is part of the Federal Shore Protection Project

Start : 01-OCT-20 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Design
Location	St. Pete Beach

Budget		Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	Capital Projects Center: 413100	CIP Physical Environment	Program: 3008		Coastal Management Projects				
020.1	Design-TDC	75,000	0	0	0	0	0	0	75,000
020.2	Design-SG-FDEP	74,000	0	0	0	0	0	0	74,000
030.1	Construction-TDC	1,075,000	0	0	0	0	0	0	1,075,000
030.2	Construction-SG-FDEP	1,075,000	0	0	0	0	0	0	1,075,000
040.1	Testing-TDC	8,000	8,000	8,000	8,000	0	8,000	0	40,000
040.2	Testing-SG-FDEP	8,000	8,000	8,000	8,000	0	8,000	0	40,000
Project Total for : Fund: 3001 Capital Projects Center: 413100		2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000
Total for Project: 004487A		2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000
Funding Source									
Grant - State		1,157,000	8,000	8,000	8,000	0	8,000	0	1,189,000
Tourist Development Tax		1,158,000	8,000	8,000	8,000	0	8,000	0	1,190,000
Funding Total:		2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	7,819,000	42,000	42,000	42,000	0	36,000	0	7,981,000
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**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Conservation & Resources

Project: 004487A Long Key-Upham 2024 Beach Nourishment

Description: This project will nourish Pass-a-Grille beach which is part of the Federal Shore Protection Project

Start : 01-OCT-20 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Design
Location	St. Pete Beach

Budget		Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	Capital Projects Center: 413100	CIP Physical Environment		Program: 3008	Coastal Management Projects				
020.1	Design-TDC	75,000	0	0	0	0	0	0	75,000
020.2	Design-SG-FDEP	74,000	0	0	0	0	0	0	74,000
030.1	Construction-TDC	1,075,000	0	0	0	0	0	0	1,075,000
030.2	Construction-SG-FDEP	1,075,000	0	0	0	0	0	0	1,075,000
040.1	Testing-TDC	8,000	8,000	8,000	8,000	0	8,000	0	40,000
040.2	Testing-SG-FDEP	8,000	8,000	8,000	8,000	0	8,000	0	40,000
Project Total for : Fund: 3001 Capital Projects Center: 413100									
		2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000
Total for Project: 004487A		2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000
Funding Source									
Grant - State		1,157,000	8,000	8,000	8,000	0	8,000	0	1,189,000
Tourist Development Tax		1,158,000	8,000	8,000	8,000	0	8,000	0	1,190,000
Funding Total:		2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	2,315,000	16,000	16,000	16,000	0	16,000	0	2,379,000
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