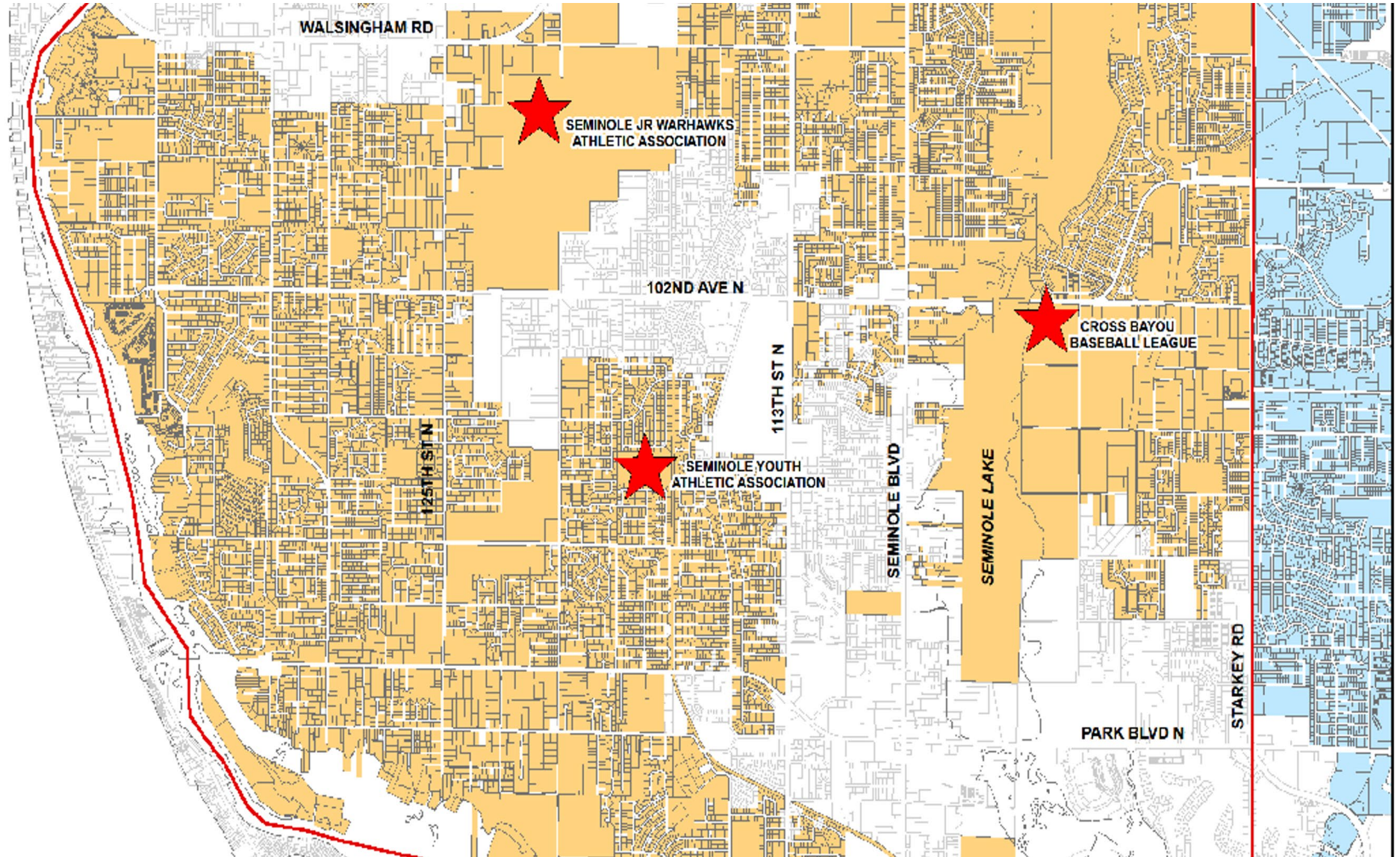


Unincorporated Seminole Sports Association

Budget Presentation FY 2025



USERS BY SPORT

2023



Baseball/
Softball

706

Football

300

Cheerleading

150

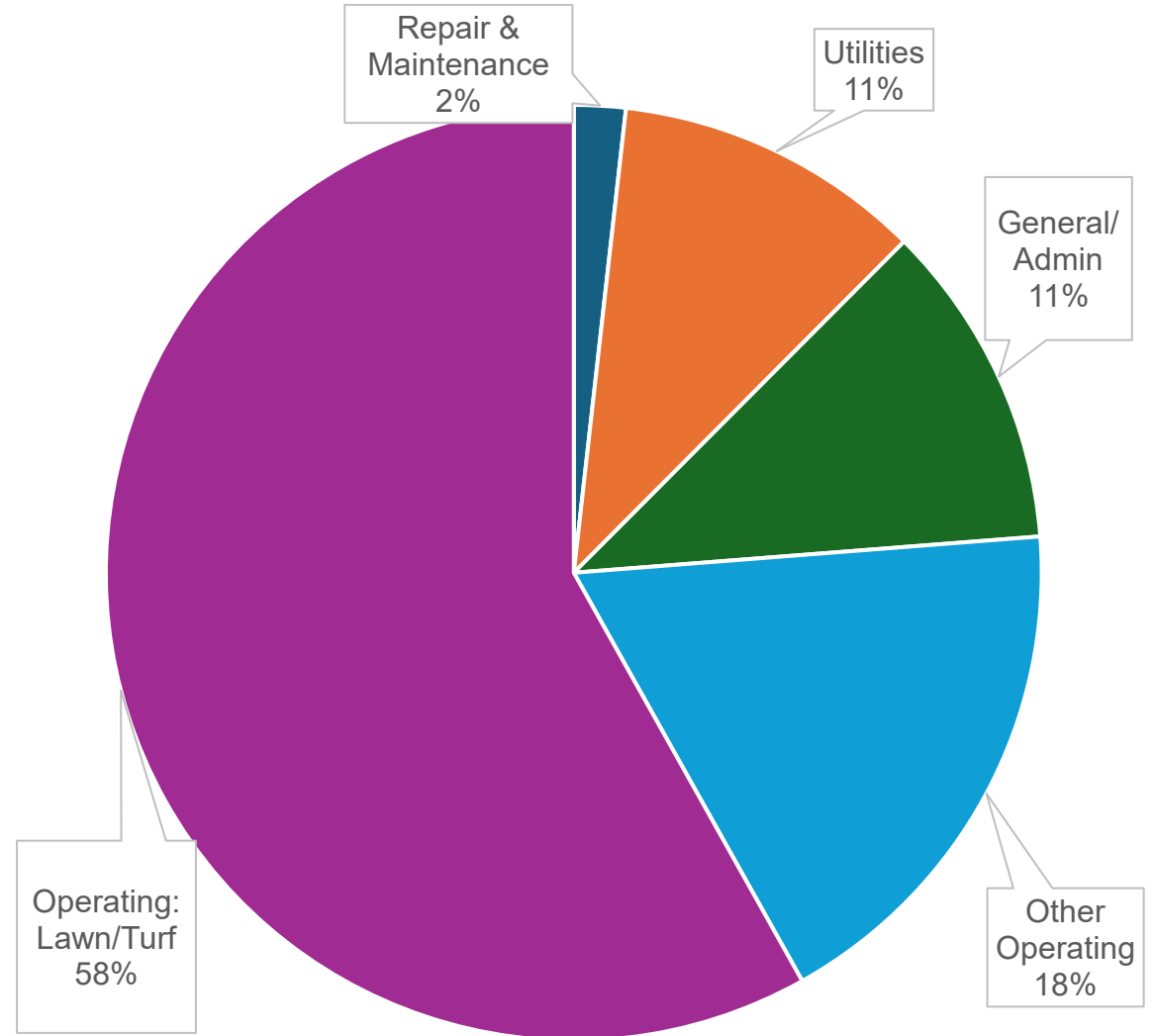
Soccer

1,250

Total: 2,406



FY 2025 Estimated Budget



Short Term Plans

Establish

- **Establish Use Agreements with Sports Organizations**

Hire

- **Hire Executive Director**

Assume

- **Assume major services from users if possible:**
 - Turf and Field Maintenance
 - Cleaning and Janitorial Services
 - Waste Removal Services

Meet

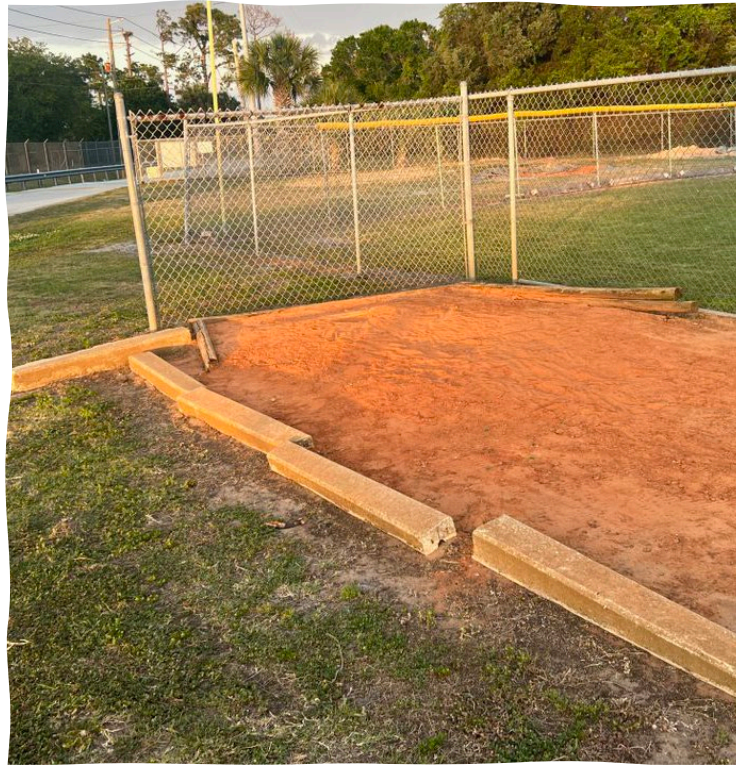
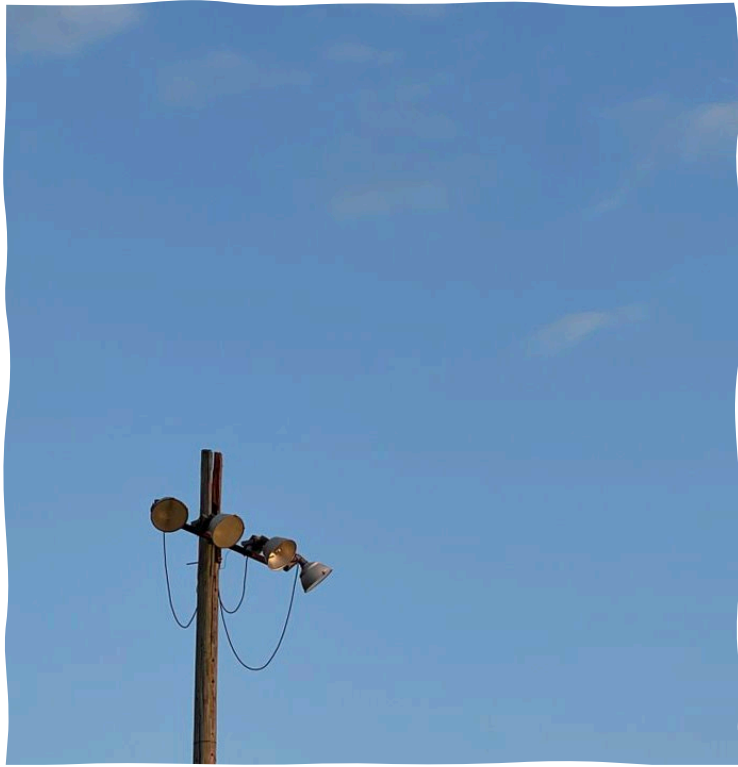
- **Meet Existing Challenges**
 - Infrastructure improvements needed at SYAA & SJWAA



Infrastructure Improvements at SYAA







Infrastructure Improvements at SJWAA



Long Term Plans

- Reduce participation fees for District residents
- Identify state and federal grants
- Identify Income sources for District
- Establish Reserves for long term capital improvements

Sports Organizations' Responsibilities



League Operation

Uniforms
Player Equipment
Umpire/Referee Fees
Field Equipment (e.g. bases, goals, nets,)
Registration fees for All Stars, etc.



Facility Operation

Concession Stand Items
First Aid Supplies
Security Devices
Signage
Scoreboards



Unlikely

Certain facility maintenance items budget depending





THANK
YOU
COMMISSIONERS !