

**OMB Contract Review**

<b>Contract Name</b>	Florida Shared-Use Non-Motorized (SUN) Trail Network Agreement and associated resolution with the Florida Department of Transportation for construction and engineering inspection activities on Pinellas Trail Loop Phase 4 from 126th Avenue North to Ulmerton Road.				
<b>GRANICUS</b>	23-1986A	<b>Contract #</b>	NA	<b>Date:</b>	4.5.2024

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	003883A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	NA
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	NA
<b>Cost Center(s)</b>	414100	<b>Contract Amount</b>	\$2,466,471.69
<b>Program(s)</b>	3023	<b>Amount Available</b>	\$2,839,000.00
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24-FY26		

**Description & Comments**

*(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)*

This is for the approval of the Florida Shared-Use Non-Motorized (SUN) Trail Network Agreement and associated resolution with the Florida Department of Transportation (FDOT) for construction and engineering inspection activities on Pinellas Trail (Trail) Loop Phase 4 from 126th Avenue North to Ulmerton Road.

- The scope of this project encompasses the construction engineering inspection (CEI) and construction of 0.726 miles of the Pinellas Trail.
- This project will complete one of the remaining segments in the southern portion of the Trail.
- Through this agreement, the project will become a component of the Florida Shared-Use Nonmotorized Trail Network. This will allow Pinellas County to execute the project in a more cost-effective and practical manner.
- The Florida Department of Transportation agrees to provide a grant reimbursement amount of \$2,244,074.00.
- The Florida Department of Transportation contribution may be increased or decreased depending on the bids received on the project. Pinellas County will bear the costs of any unanticipated deficits or cost overruns.
- The total project cost is estimated to be \$2,466,471.69. The County is to fund the remaining \$222,397.69 with Local Infrastructure Sales Tax (Penny for Pinellas).
- Agreement requires adoption of the resolution and the associated, previously executed, Maintenance Memorandum of Agreement.
- As set out by the Florida Department of Transportation, design of this project will be completed and submitted by May 1, 2024, a construction contract will be issued by August 23, 2024, and construction will be completed by September 17, 2025.
- This agreement is valid through January 15, 2026. If Pinellas County does not complete the project within the term of this agreement, the County will have to request an extension from the State of Florida Department of Transportation.

Funding is budgeted under the Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd Project 003883A, included in the Capital Improvement Plan, funded by the Local Infrastructure Sales Surtax (Penny for Pinellas) at \$595,00.00 and FDOT grant funding at \$2,244,000.00 for a total of \$2,839,000.00.

**Analyst:**

**Ok to Sign:**

Gabriella Gonzalez

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