Requested By	Fall Study	Notes
Commissioner	Commissioner Eggers would like the following to be thoroughly investigated: AMSKILLS - Possible role	We currently allocate general funds for job
Eggers	and funding for AMSKILLS in Pinellas County.	training. We do have competitive funds in ED
Commissioner	Commissioner Eggers would like the following to be thoroughly investigated: Palm Harbor Community	
Eggers	Services Agency Health Benefits and separately the 4 Fire District's - Investigate the opportunity to	
	have PHCSA & Fire District employees move under Pinellas County benefits.	
Commissioner	Commissioner Eggers would like the following to be thoroughly investigated: Slow Down in	
Eggers	Government growth - Find thoughtful and concise, qualitative avenues to make scaled budget	
	reductions under the county's umbrella to assist in slowing government growth. Take a deep dive into	
	the upcoming CRA dollars available once those CRA's sunset.	
Commissioner	Commissioner Eggers would like the following to be thoroughly investigated: Estancia Boulevard -	The County Administrator or the County Attorney
Eggers	Hazardous road for many years (over 10 years). Conditions are a huge public safety concern for all	will brief the Commissioner on this topic (see
	traveling, i.e., school buses, fire trucks, ambulances, citizens, etc. Find funding so County can upgrade	Jill's email from October 10, 2025).
	and repair the road then take it from a "private road" to a county-maintained road going forward.	
Commissioner	Commissioner Latvala would like MSTUs reviewed. Specifically, he would like to know what additional	
Latvala	funding they get from the County and why. An explanation of their ad valorem revenues plus any other	
	revenues should be included - especially MSTU grants (up to \$20,000 each).	
Commissioner	Commissioner Latvala would like PHCSA reviewed. Specifically, he would like to know what additional	
Latvala	funding each of the four entities gets from the County and why. An explanation of their ad valorem	
	revenues plus any other revenues should be included - especially MSTU grants (up to \$20,000 each).	
Commissioner	Commissioner Latvala would like PPLC reviewed.	
Latvala		
	Commissioner Latvala would like the Office of Resilience and Asset Management reviewed.	
Latvala		
	Prepare a list of all homeless services provided by the Department of Human Services.	Added at the October 21, 2025 BCC Meeting.
Peters		
	A list of any direct, non-competitively procured, appropriations to any not for profit, or vendor, similar to	
Scott	the Creative Pinellas situation that has not been reviewed and was essentially on autopilot.	La pialativa a granda ODACA atvolv
	The potential effects of HB 929 that suggests moving firefighter's hours to a maximum of 42 hours per	Legislative agenda OPAGA study
Scott	week. Pasco County, and the City of Tampa have already adopted this. If St. Petersburg does, then we	
	will essentially be surrounded and will likely have no choice in the matter. This is going to put a strain	
	on resources as more manpower will be needed. I believe this is a good time to discuss exploring	
	efficiencies in how we deliver fire and EMS services, including consolidation – full or partial. I am	
	concerned this could sneak up on us and hit our budget hard when we least expect or can afford it.	
County	Conduct a long-term budget sustainability assessment (in response to Commissioner Eggers) - paying	
	attention to retirements, etc.	
County	Conduct a salary breakdown for Eggers by pay grade. Wants start and end of the range for filled	
Administration	positions for each pay grade.	
County	Prepare a financing and funding plan for the New Campus	
Administration		
County	Research the Office of Human Rights to understanding what they do and prepare a RACI Model. If	
Administration	dissolved, where does the work go? What is the authority or reason they are doing what they are	
	doing?	
		Dogo 1 of 2

Requested By	Fall Study	Notes
County	Research the process for appointing the new Medical Examiner, limits with contract, statutory	
Administration	requirements, etc.	
	Review the Medical Examiner Fees.	
County	Review Airport financing of the garage and fees.	
Administration		
County	Review all fees to ensure that we review them every three years (set a schedule).	
Administration		
	Tom: A comprehensive review of all fees and our CPI-based indexing to ensure consistent adjustments	
	and prevent large spikes after long gaps - a consolidated list showing which fees have been	
	reviewed/indexed and which still need review would be helpful for upcoming budget discussions	
_		
County	Review Fleet Management for efficiencies and best practices. Shane: Conduct an audit of the Fleet	
Administration	Cost Plan, including department/analyst review of allocations to improve the accuracy of plan. Shane:	
	Conduct an audit of the Vehicle Replacement Plan and establish a generator replacement plan.	
Country	Deview Division for afficiencies and best prostings	
County	Review Purchasing for efficiencies and best practices.	
Administration	Deview Diele Management for efficiencies and heat proctices. Change Conduct on qualit of the Diele Cost	
County Administration	Review Risk Management for efficiencies and best practices. Shane: Conduct an audit of the Risk Cost	
	Plan, including department/analyst review of allocations to improve the accuracy of plan.	
County Administration	Review the MSTU/Unincorporated budget and present it to the Commissioners.	
	Study the Human Carriage Dinellas County Health Dragram/Health Care for the Hameless Dragram	
County	Study the Human Services Pinellas County Health Program/Health Care for the Homeless Program.	
Administration	Deview the officiency of Not For Profit Agencies in the Cooled Action Funding	Darbana not this year
County	Review the efficiency of Not-For-Profit Agencies in the Social Action Funding	Perhaps not this year.
Administration		