

Requested By	Fall Study	Notes
Commissioner Eggers	Commissioner Eggers would like the following to be thoroughly investigated: AMSKILLS - Possible role and funding for AMSKILLS in Pinellas County.	We currently allocate general funds for job training. We do have competitive funds in ED
Commissioner Eggers	Commissioner Eggers would like the following to be thoroughly investigated: Palm Harbor Community Services Agency Health Benefits and separately the 4 Fire District's - Investigate the opportunity to have PHCSA & Fire District employees move under Pinellas County benefits.	
Commissioner Eggers	Commissioner Eggers would like the following to be thoroughly investigated: Slow Down in Government growth - Find thoughtful and concise, qualitative avenues to make scaled budget reductions under the county's umbrella to assist in slowing government growth. Take a deep dive into the upcoming CRA dollars available once those CRA's sunset.	
Commissioner Eggers	Commissioner Eggers would like the following to be thoroughly investigated: Estancia Boulevard - Hazardous road for many years (over 10 years). Conditions are a huge public safety concern for all traveling, i.e., school buses, fire trucks, ambulances, citizens, etc. Find funding so County can upgrade and repair the road then take it from a "private road" to a county-maintained road going forward.	The County Administrator or the County Attorney will brief the Commissioner on this topic (see Jill's email from October 10, 2025).
Commissioner Latvala	Commissioner Latvala would like MSTUs reviewed. Specifically, he would like to know what additional funding they get from the County and why. An explanation of their ad valorem revenues plus any other revenues should be included - especially MSTU grants (up to \$20,000 each).	
Commissioner Latvala	Commissioner Latvala would like PHCSA reviewed. Specifically, he would like to know what additional funding each of the four entities gets from the County and why. An explanation of their ad valorem revenues plus any other revenues should be included - especially MSTU grants (up to \$20,000 each).	
Commissioner Latvala	Commissioner Latvala would like PPLC reviewed.	
Commissioner Latvala	Commissioner Latvala would like the Office of Resilience and Asset Management reviewed.	
Commissioner Peters	Prepare a list of all homeless services provided by the Department of Human Services.	Added at the October 21, 2025 BCC Meeting.
Commissioner Scott	A list of any direct, non-competitively procured, appropriations to any not for profit, or vendor, similar to the Creative Pinellas situation that has not been reviewed and was essentially on autopilot.	
Commissioner Scott	The potential effects of HB 929 that suggests moving firefighter's hours to a maximum of 42 hours per week. Pasco County, and the City of Tampa have already adopted this. If St. Petersburg does, then we will essentially be surrounded and will likely have no choice in the matter. This is going to put a strain on resources as more manpower will be needed. I believe this is a good time to discuss exploring efficiencies in how we deliver fire and EMS services, including consolidation – full or partial. I am concerned this could sneak up on us and hit our budget hard when we least expect or can afford it.	Legislative agenda OPAGA study
County Administration	Conduct a long-term budget sustainability assessment (in response to Commissioner Eggers) - paying attention to retirements, etc.	
County Administration	Conduct a salary breakdown for Eggers by pay grade. Wants start and end of the range for filled positions for each pay grade.	
County Administration	Prepare a financing and funding plan for the New Campus	
County Administration	Research the Office of Human Rights to understanding what they do and prepare a RACI Model. If dissolved, where does the work go? What is the authority or reason they are doing what they are doing?	

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County Administration	Research the process for appointing the new Medical Examiner, limits with contract, statutory requirements, etc. Review the Medical Examiner Fees.	
County Administration	Review Airport financing of the garage and fees.	
County Administration	Review all fees to ensure that we review them every three years (set a schedule). Tom: A comprehensive review of all fees and our CPI-based indexing to ensure consistent adjustments and prevent large spikes after long gaps - a consolidated list showing which fees have been reviewed/indexed and which still need review would be helpful for upcoming budget discussions	
County Administration	Review Fleet Management for efficiencies and best practices. Shane: Conduct an audit of the Fleet Cost Plan, including department/analyst review of allocations to improve the accuracy of plan. Shane: Conduct an audit of the Vehicle Replacement Plan and establish a generator replacement plan.	
County Administration	Review Purchasing for efficiencies and best practices.	
County Administration	Review Risk Management for efficiencies and best practices. Shane: Conduct an audit of the Risk Cost Plan, including department/analyst review of allocations to improve the accuracy of plan.	
County Administration	Review the MSTU/Unincorporated budget and present it to the Commissioners.	
County Administration	Study the Human Services Pinellas County Health Program/Health Care for the Homeless Program.	
County Administration	Review the efficiency of Not-For-Profit Agencies in the Social Action Funding	Perhaps not this year.