

Summary of Proposed FY17 User Fee Schedule Changes
June 14, 2016 Budget Information Session

Fund / Department / Description	FY16 Rate	Proposed FY17 Rate	Net Revenue Impact	Reason for Change
GENERAL FUND				
Animal Services				
1. Proposed new fee for medical services for the first impoundment of community cats.	New	<u>\$15</u>	\$300	Required by County Code 14-37.
2. Proposed increase to the 3-year dog and cat license fees, to differentiate from 1-year fee. Changed from \$1 Reimbursement to a fee discount.	\$20	<u>\$40</u>	\$860,000	Change and establishing differential fee is based on market standard. Not increased since FY10. Represents multi-year discount vs annual, 1-year renewals. Fee discount process will provide a cost savings due to staff time.
3. Proposed increase to the Euthanasia/Cremation fee for animals over 60 lbs.	\$50	<u>\$60</u>	\$240	Increase to offset cost for larger animals. This fee has not increased since FY08.
4. Proposed increase to the Cremation Only fee for animals over 60 lbs.	\$30	<u>\$40</u>	\$240	Increase to offset cost for larger animals. This fee has not increased since FY08.
5. Proposed increase to the Dangerous Dog Registration fee.	\$250 Annually	<u>\$400</u> Annually	\$2,400	Increase is based on market standard to administer program. This fee has not increased since FY12.
6. Proposed increase to the Pet Dealer & Kennel Permit fee.	\$100 Annually	<u>\$150</u> Annually	\$6,250	Increase is based on market standard. This fee has not increased since FY12.
7. Proposed increase to the Owner Surrender fee.	\$20	<u>\$30</u>	\$32,000	Increase to offset increased costs. This fee has not increased since FY11.
8. <i>Proposed new fee for owners that surrender a pet to have the option for the pet to be returned (allowed within 48 hours of surrender).</i>	New	<u>\$50</u>	\$8,000	<i>Provide an option for pet owner regret, and is an incentive to help reduce euthanasia.</i>
TOTAL - Animal Services			\$909,430	
Development Review Services				
1. Renamed site plan reviews from "Preliminary/Direct Final" to "Standard", and from "Final" to "Complex." Proposed increase to the Complex Site Plan review fees:				The industry no longer uses "Preliminary" and "Final."
a. Residential	\$1,529 Plus \$47 per Acre for Each Acre Over 5 Acres	<u>\$3,388 Plus</u> <u>\$122 per</u> <u>Acre for</u> <u>Each Acre</u> <u>Over 5 Acres</u>	\$14,400	Complex site plans often require a substantial amount of analysis and coordination. The cost of which is not covered in the Standard Site Plan fee. These fees have not increased since FY12.
b. Non-Residential	\$1,386 Plus \$47 per 1,000 Sq. Ft. Covered Floor Area	<u>\$3,388 Plus</u> <u>\$122 per</u> <u>1,000 Sq. Ft.</u> <u>Covered</u> <u>Floor Area</u>		
2. Proposed increase to As Built Plan Submittal review fees.	\$138	<u>\$275</u>	\$7,540	Requested increase to address the complexity of the site plan. This fee has not increased since FY11.

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3. Proposed new fee for additional pre-application submittal meetings/reviews after the first two complimentary meetings.	New	<u>\$250</u>	\$1,500	New fee covers staff time for requests for each additional meeting after the first two complimentary meetings.
4. Categorized the fee for Certificate of Present Zoning or Land Use into Simple: Zoning and Land Use and Detailed Zoning, Land Use, Master Plan etc. Proposed decrease in fees for "Simple" and no fee change to "Detail."	\$149	<u>\$49 per parcel</u>	(\$4,000)	Responding to industry practice.
5. Proposed new fee for site plan duplication by Digital Scanning.	New	<u>\$5 per Sheet</u>	\$1,800	New fee to offset cost.
6. Proposed new fee for Record Research.	New	<u>\$45 per Hour</u>	\$2,700	New fee to offset cost.
7. Proposed new fee for Technical Consultation.	New	<u>\$90 per Hour</u>	\$3,240	New fee to offset cost.
8. Proposed new fees for Administrative Waivers / Variances / Adjustments (independent of site plan application): a. Minor Variances 1) Set backs 2) Parking b. Administrative Adjustment 1) Fence Height 2) Infill Development c. Waivers 1) Roadway Frontage 2) Other Provisions of the Land Development Code	New	<u>\$35</u> <u>\$50</u> <u>\$175</u> <u>\$175</u> <u>\$175</u> <u>\$215</u>	\$1,050 \$750 \$3,500 \$2,630 \$880 \$3,230	New fees to offset cost. The amount of the fee is dependent on staff time required and the extent of division or department coordination.
9. Proposed new fee for Temporary Uses.	New	<u>\$215</u>	\$2,150	New fee to offset cost. Requires coordination with other divisions or departments.
10. Proposed increase for researching code enforcement violations for a parcel.	\$50	<u>\$60</u>	\$48,000	Cost recovery of average amount of staff time required. This fee has not increased since FY12.
TOTAL - Development Review Services			\$89,370	
Planning <u>Board of Adjustment</u> 1. Proposed new fee to petitioners that request a continuance of a Board of Adjustment Hearing.	New	<u>\$175</u>	\$530	Partially covers administrative cost of continuing Board of Adjustment items.
<u>Community Revitalization</u> 2. Proposed new fee for mortgage loan modifications on individual mortgage loans.	New	<u>\$100</u>	\$2,400	New fee to offset the cost of preparation and recording of mortgage loan modifications.
TOTAL - Planning			\$2,930	
TOTAL - General Fund			\$1,001,730	

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<u>EMERGENCY MEDICAL SERVICES FUND</u>				
Sunstar Ambulance Transports and Services				
1. Proposed increase to Advanced Life Support service fee.	\$589.94	<u>\$640.00</u>	\$920,020	The increase will bring the County in line with the average ALS transport fee of our neighboring counties. Less than 2% of transports are private pay (not paid by insurance or facility).
2. Proposed new fee for Basic Life Support Non-Emergency Services.	New	<u>\$600.00</u>	\$50,620	<i>The new Non Emergency BLS fee will align with the level of service provided for Non Emergency Basic Life Support services primarily requested by healthcare facilities. This previously fell under the ALS level of service.</i> <i>Less than 2% of transports are private pay (not paid by insurance or facility).</i>
3. Proposed increase to Mental Health Transport (MHT) fee.	\$132.06	<u>\$136.00</u>	\$6,070	Fees collected for MHT are not covering the cost of the service, 3% increase based on Medical Consumer Price Index (MCPI).
4. Proposed increase to the Dedicated Standby fee per hour.	\$118.23	<u>\$135.00</u>	\$14,850	The increase will bring the County in line with the average ALS transport fee of our neighboring counties.
5. Proposed increase to Sunstar Ambulance Membership Program effective January 1, 2017 in accordance with Resolution 01-330.				Membership revenues must equal or exceed cost of membership program to avoid potential interpretations that the program conflicts with federal advisory. 3% increase based on Medical Consumer Price Index (MCPI).
a. Family Membership	\$95.43	<u>\$98.00</u>	\$2,980	
b. Single Membership	\$61.35	<u>\$63.00</u>	\$3,550	
TOTAL - Emergency Medical Service Fund			\$998,090	
<u>AIRPORT FUND</u>				
Aviation Services				
1. Proposed increase to the Ground Transportation Fees for Off-Airport Car Rental Companies.	\$50.00 per month or 8% of gross revenues	\$50.00 per month or <u>10% of gross revenues</u>	\$28,750	Increased percentage is proposed to be part of the new bid and contract this summer. This fee has not increased since FY10.
2. Proposed increase in Aviation Fees for use of the Terminal Facility for the following categories.				
Category B - 15,000 lbs. - 100,000 lbs.	\$50.00	<u>\$60.00</u>		Increase is included in recent executed agreements. This fee has not increased since FY15.
Category C - 100,001 - 400,000 lbs.	\$50.00	<u>\$60.00</u>	\$55,430	
Category D - over 400,000 lbs.	\$50.00	<u>\$60.00</u>		
3. Proposed Increase in the Passenger Screening - Flexible Response Fee per all enplaned passengers per month.	\$0.50	<u>\$0.60</u>	\$45,000	Increase is included in current agreements. This fee has not increased since FY15.

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4. Proposed increase in the Daily Maximum Rate for long-term parking.	\$11.00	<u>\$12.00</u>	\$194,000	Increase is consistent with other comparable airports in the region. This fee has not increased since FY11.
5. Proposed Increase in the Car Rental Lot Space Parking Fee for car rental tenants per space per month.	\$10.00	<u>\$60.00</u>	\$100,000	Increase is part of the new bid this summer. This fee has not increased since FY12.
6. <i>Proposed new fee Customer Facility Charge (CFC) per on-airport car rentals per day.</i>	New	<u>\$4.00</u>	\$2,400,000	<i>New fee is consistent with airport's proposed rental car contract and is collected by rental car concessionaires and remitted to the airport. The revenue enhances infrastructure development to meet increased passenger/vehicular traffic demand.</i>
TOTAL - Airport Fund				\$2,823,180
TOTAL - GENERAL FUND				\$1,001,730
INCREASED REVENUES - EXISTING FEES				\$967,070
INCREASED REVENUES - NEW FEES				\$34,660
TOTAL - OTHER FUNDS				\$3,821,270
INCREASED REVENUES - EXISTING FEES				\$1,370,650
INCREASED REVENUES - NEW FEES				\$2,450,620

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FLORIDA DEPARTMENT OF HEALTH IN PINELLAS COUNTY				
HEALTH DEPARTMENT				
1. Proposed new fee for Alcoholic Beverage Application Processing.	New	<u>\$50 per Occurrence</u>	\$1,900	New fee to offset administrative time in processing and verifying the information in order to sign off on the application packet.
2. Proposed increase for residential facilities:				
a. Residential Facilities/Adult Family Care Homes (Non-Licensed Requested Inspections)	\$50 Each Inspection	<u>\$85 per Occurrence</u>	\$2,380	Increase will offset the cost of providing services for sanitation and safety inspections, epidemiological site evaluations and analysis.
b. Adult Living Facilities/Other Residential Facilities (3-10 residents)	\$50 Annual Permit	<u>\$85 Annual Permit</u>	\$4,940	Increase will offset the higher cost of providing services for sanitation and safety inspections, epidemiological site evaluations and risk assessments. This fee has not had an increase since 2008.
c. Adult Living Facilities/Other Residential Facilities (11-24 residents)	\$75 Annual Permit	<u>\$125 Annual Permit</u>	\$6,750	
d. Adult Living Facilities/Other Residential Facilities (25 or more residents)	\$100 Annual Permit	<u>\$165 Annual Permit</u>	\$7,090	
3. Proposed increase for private, charter, vocational and other school facilities that have more than 50 students.				
a. School Facilities 51 - 150 students	\$50 Annual Permit	<u>\$100 Annual Permit</u>	\$1,650	Increase will offset the higher cost of providing services for sanitation and safety inspections, epidemiological site evaluations and risk assessments due to larger facilities taking more time. This fee has not had an increase in over 10 years.
b. School Facilities 151 - 300 students	\$50 Annual Permit	<u>\$150 Annual Permit</u>	\$2,500	
c. School Facilities >301 students	\$50 Annual Permit	<u>\$200 Annual Permit</u>	\$3,300	
4. Proposed increase for site evaluation and analysis for indoor air quality outside Pinellas County.	\$200 per Occurrence	<u>\$300 per Occurrence</u>	\$400	Increase will offset the cost of travel time outside of Pinellas County with salaries, equipment costs and travel.
5. Proposed increase for residential site evaluation for lead abatement outside Pinellas County.	\$200 per Occurrence	<u>\$300 per Occurrence</u>	\$400	Increase will offset the cost of travel time outside of Pinellas County with salaries, equipment costs and travel.
6. Proposed increase for issuance of duplicate certificate.	\$5 Each	<u>\$10 Each</u>	\$180	Increase will offset the costs in clerical support time. Fee has not increased in over 10 years.
7. Proposed new fees to Review and Certify Comprehensive Emergency Plans for organizations (pursuant F.S. 400.492)				
a. Initial review and certification of emergency plans.	New	<u>\$60.00</u>	\$9,000	These Comprehensive Emergency Management Plan reviews were previously performed by regional staff based in Polk County. In December 2015, those regional staff members relocated to the Pinellas County Health Department. As a result, an addition to the Pinellas County User Fee schedule is needed.
b. Annual update and/or revision for review and certification of emergency plans.		<u>\$30.00</u>	\$3,000	

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<i>8. Proposed new fees for foreign travel:</i>				
a. Initial Consultation Visit	New	<u>\$50 per hour</u>	\$1,500	<i>Each Foreign Travel client must consult with a provider to discuss areas of travel and preventative measures needed.</i>
b. Duplicate Yellow Fever Certificate.		<u>\$25 per certificate</u>	\$250	<i>The yellow fever vaccine has to be recorded (properly) on the yellow fever certificate; if a client needs a duplicate it takes time and research to ensure they may travel safely.</i>
Total - Health Department			\$45,240	
TOTAL - Florida Department of Health in Pinellas County			\$45,240	
INCREASED REVENUES - EXISTING FEES			\$29,590	
INCREASED REVENUES - NEW FEES			\$15,650	