

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

March 5, 2026

Page 1 of 1

Function: General Government Services Activity: Other General Government

Project: 003904A North County Service Center Design and Construction

Description: North County Service Center Design and construction to house the Tax Collector, Property Appraiser, and Clerk

Start: 01-OCT-18 Finish: 30-SEP-26

Project Classifications:

CIP Phase	Design
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Penny Program	Community Vitality

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects Center: 411100 General Government Services Program: 3006 Other County Building Projects								
020.1	020.1-Design-Penny	1,250,000	2,000,000	500,000	0	0	0	0	3,750,000
030.1	030.1-Construct-Prelim Est	11,200,000	43,818,000	3,235,000	0	0	0	0	58,253,000
030.2	030.2-Construction-Penny	0	0	1,365,000	0	0	0	0	1,365,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects		12,450,000	45,818,000	5,100,000	0	0	0	0	63,368,000
Total for Project: 003904A		12,450,000	45,818,000	5,100,000	0	0	0	0	63,368,000

Funding Source									
General Fund		11,200,000	43,818,000	3,235,000	0	0	0	0	58,253,000
Penny for Pinellas		1,250,000	2,000,000	1,865,000	0	0	0	0	5,115,000
Funding Total:		12,450,000	45,818,000	5,100,000	0	0	0	0	63,368,000

Report Total:		12,450,000	45,818,000	5,100,000	0	0	0	0	63,368,000
----------------------	--	------------	------------	-----------	---	---	---	---	------------