

SOMB Contract Review

Contract Name	Interlocal Agreement with the Pinellas County Sheriff's Office for Law Enforcement Services at the Airport				
File #	18-1382A	Contract #	n/a	Date:	9/11/18

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Yes – Annual Contract	Original Contract Amount	\$1,312,656.00
Fund(s)	4001	Amount of Change	
Cost Center(s)	421016	Contract Amount	\$1,312,656.00
Program(s)	2027	Amount Available	Total: \$1,310,259.00
Account(s)	5349000	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

A contract for the Sheriff to provide law enforcement services at the St. Pete-Clearwater International Airport as required by the TSA. This is a 5.19% increase over last year's contract base of \$1,247,866.38.

The contract is slightly more than the amount included in the FY19 budget. This minimal difference can be absorbed in the budgetary control center.

Per the contract the annual salary for a deputy is \$101,389.00 or 5.7% increase over the FY18 contract.

The vehicle cost is \$23,858 or 9.9% increase over the FY18 contract. This is due to an increase in the amount charged per mile from .71 to .780371. The supervision cost is \$280 or 11.7% increase over the FY18 contract. This is due to an increase in the crime factor from .00207 to .00219. The equipment costs is \$9,293 or a decrease of 13.3% The allocated indirect cost is \$62,557 or a 2.5% decrease from the FY18 contract.

The contract being reviewed will be in effect for the new FY18 fiscal year, October 1, 2018 through September 30, 2019.

Analyst: Erica Mitchell

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.

2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.