

## OMB Granicus Review

<b>Granicus Title</b>	Hazard Mitigation Grant Program Application with the Florida Division of Emergency Management for the construction of McKay Creek Operable Lake Controls and Supervisory Control And Data Acquisition Project.				
<b>Granicus ID#</b>	23-0365D	<b>Reference #</b>		<b>Date</b>	07/31/2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	<b>004134A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$3,000,000.00
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	0
<b>Cost Center(s)</b>	413100	<b>Total Amount</b>	\$3,000,000.00
<b>Program(s)</b>	3012	<b>Amount Available</b>	<b>Total: \$3,000,000.00</b>
<b>Account(s)</b>	35xxxxx	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY25-FY27		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This item is a Grant Application to be submitted to the Florida Division of Emergency Management by Pinellas County. The County is seeking funding through the Hazard Mitigation Grant Program for construction of Capital Improvement Program project 004134A - McKay Creek Operable Lake Controls and Supervisory Control and Data Acquisition Project (SCADA).</p> <p>Grant funding requested in the amount of \$3.0M for construction with a County match of \$1.0M. Based on the total estimated construction cost of \$4.0M, the project is eligible for up to an additional 5%, or \$200,000, towards Project Management Costs. The eligible Project management Costs are 100% reimbursable. The department is requesting \$3.0M only, not the additional \$200,000.</p> <p>Project 004134A - McKay Creek Operable Lake Controls and SCADA is budgeted in the FY23-FY28 Capital Improvement Program and funded by Local Infrastructure Sales Surtax (Penny for Pinellas). The proposed FY24-FY29 CIP plan has \$4.4M programmed for construction, to be funded by Penny for Pinellas. The grant will be programmed into the project budget at the time of award and will reduce the Penny by \$3.0M.</p>	

**Analyst: Kristen Pittman**

**Ok to Sign:** ☒

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Function: Physical Environment      Activity: Flood Control

Project: 004134A McKay Creek Operable Lake Controls and SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start: 01-OCT-19      Finish: 30-SEP-27

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 5
Commission District, Single Member	District 6
Drainage Basin	27 McKay Creek
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects							
020.3	020.3-Design-Prelim-SWFWMD				50,000	50,000	0	0	0	0	0	100,000
Project Total for : Fund: 3001 Capital Projects					Center: 413100 CIP-Physical Environment	Program: 3012	Flood Control Projects					
					50,000	50,000	0	0	0	0	0	100,000
Total for Project: 004134A					50,000	50,000	0	0	0	0	0	100,000

Funding Source												
Grant - Local					50,000	50,000	0	0	0	0	0	100,000
Funding Total:					50,000	50,000	0	0	0	0	0	100,000

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Function: Physical Environment      Activity: Other Physical Environment

Project: 004134A McKay Creek Operable Lake Controls and SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start: 01-OCT-19      Finish: 30-SEP-27

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 5
Commission District, Single Member	District 6
Drainage Basin	27 McKay Creek
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				FY23 Estimate	2024	2025	2026	2027	2028	2029	Total	
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects							
020.1	020.1-Design-Penny			0	126,000	378,000	12,000	12,000	0	0	528,000	
020.2	020.2-Design-Prelim			102,000	102,000	0	0	0	0	0	204,000	
030.1	030.1-Construct-Prelim Est			0	0	0	2,220,000	2,220,000	0	0	4,440,000	
<b>Project Total for : Fund: 3001 Capital Projects</b>				Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
					102,000	228,000	378,000	2,232,000	2,232,000	0	0	5,172,000
<b>Total for Project: 004134A</b>					102,000	228,000	378,000	2,232,000	2,232,000	0	0	5,172,000

Funding Source											
Penny for Pinellas				102,000	228,000	378,000	2,232,000	2,232,000	0	0	5,172,000
Funding Total:				102,000	228,000	378,000	2,232,000	2,232,000	0	0	5,172,000

Report Total:				152,000	278,000	378,000	2,232,000	2,232,000	0	0	5,272,000
---------------	--	--	--	---------	---------	---------	-----------	-----------	---	---	-----------