

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Sewer Services**

**Project: 001589B    Pass A Grille Water Transmission and  
Distribution Main Relocations from 19th Ave to 1st Ave**

**Description:** Pass A Grille water transmission and distribution main relocation from 19th Ave to 1st Ave in St Pete Beach because of municipality improvements.

Start : 01-JUL-16    Finish : 30-JUN-19

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
Commission District, Single Member	District 6
Location	Gulf Beaches
Utilities Project Category	County & City Relocations

<b>Budget</b>	<b>Current Year Estimate 2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Fund: 4052    Sewer Renewal&Replacement 030.471    Constr Sewer Collect	Center: 431471 150,000	Construction Management 100,000	Program: 2421    Sewer 0	0	0	0	0	250,000
<b>Project Total for :</b> Fund: 4052    Sewer Renewal&Replacement	Center: 431471 150,000	Construction Management 100,000	Program: 2421    Sewer 0	0	0	0	0	250,000
<b>Total for Project: 001589B</b>	150,000	100,000	0	0	0	0	0	250,000
<b>Funding Source</b>								
Sewer Funds	150,000	100,000	0	0	0	0	0	250,000
<b>Funding Total:</b>	150,000	100,000	0	0	0	0	0	250,000

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**Function: Physical Environment    Activity: Water Utility Services**

**Project: 001589B    Pass A Grille Water Transmission and  
Distribution Main Relocations from 19th Ave to 1st Ave**

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**Project Classifications:**

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Utilities Project Category	County & City Relocations

<b>Budget</b>		<b>Current Year Estimate 2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
030.62	Constr Water Distrib	660,000	800,000	0	0	0	0	0	1,460,000
<b>Project Total for : Fund: 4034</b>		Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		660,000	800,000	0	0	0	0	0	1,460,000
<b>Total for Project: 001589B</b>		660,000	800,000	0	0	0	0	0	1,460,000
<b>Funding Source</b>									
Water Funds		660,000	800,000	0	0	0	0	0	1,460,000
<b>Funding Total:</b>		660,000	800,000	0	0	0	0	0	1,460,000

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<b>Report Total :</b>	810,000	900,000	0	0	0	0	0	1,710,000
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