OMB Granicus Review

| Granicus Title | Agreement with BKN Creative, LLC for marketing services as requested by Human | | | | |
|-----------------------|---|-------------|--|------|------------|
| | Services. | | | | |
| Granicus ID# | 25-1135A | Reference # | | Date | 08/01/2025 |

Mark all Applicable Boxes:

| Type of Review | | | | | | | | |
|----------------|-------|---|-------|---|---------|--|---------|--|
| CIP | Grant | C | Other | Х | Revenue | | Project | |

Fiscal Information:

| New Contract (Y/N) | Υ | Original Amount | \$600,000.00 |
|--------------------|-----------------|---|--|
| Fund(s) | 0001 | Amount of Change (+/-) | N/A |
| Cost Center(s) | 100200/301330 | Total Amount | \$600,000.00 |
| Program(s) | 1569 | Amount Available | Total \$ 600,000.00 |
| Account(s) | 3693099/5310001 | | Funds for this grant |
| Fiscal Year(s) | FY26 | Included in Applicable Budget? (Y/N) | are included in the FY26 Proposed Budget within the Human Service Department in the General Fund". |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) Human Services is requesting approval of the agreement with BKN Creative, LLC (BKN) for marketing services as requested by Human Services.

- This contract will provide additional marketing services to promote Care About Me (CAM) in a bold, robust manner over the next year to increase visibility and program utilization as requested by the Board of County Commissioners.
- In concert with the CAM service provider, BKN will manage out-of-home advertising, media purchases, and influencer marketing on behalf of the CAM program, continuously monitoring success while brainstorming fresh ideas to expand its reach.
- The proposed agreement provides for 100 hours of marketing development and support from BKN each month, for a total of \$210,000.00 for twelve months, with an advertising budget of an additional \$390,000.00 and has two twelve-month renewals.
- Funds for this agreement are included in the FY26 Proposed Budget within the Human Service Department in the General Fund".

Contract No. 25-0812-N in the not to exceed amount of \$600,000.00 for twelve months; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Fiscal Impact:

12-month expenditure not-to-exceed: \$600,000.00

Funding is per the Human Services operating budget derived from a one-time allotment of Opioid Settlement Funding.

Funds for this grant are included in the FY26 Proposed Budget within the Human Service Department in the General Fund".

| Analyst: Toni Merrill | Ok to Sign: 🔀 |
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