OMB Contract Review

| Contract | Preliminary Engineering Agreement with CSX Transportation, Inc. for engineering | | | | |
|----------|---|------------|--|-------|---------|
| Name | and/or design services for the County's 62nd Avenue North Roadway Improvements | | | | |
| | Project west of 49th Street North to 34th Street North/US 19 North. | | | | |
| GRANICUS | 25-0982D | Contract # | | Date: | 11.3.25 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | |
|------------------|---|-------|-------|--|---------|---------|---------|
| CIP | Χ | Grant | Other | | Revenue | Project | 000097A |

Contract information:

| New Contract (Y/N) | Υ | Original Contract Amount | \$54,500.00 |
|--------------------|--------|--------------------------|-----------------|
| Fund(s) | 3001 | Amount of Change | NA |
| Cost Center(s) | 414100 | Contract Amount | \$54,500.00 |
| Program(s) | 3020 | Amount Available | \$25,383,000.00 |
| Account(s) | 5XXXXX | Included in Applicable | V |
| Fiscal Year(s) | FY26 | Budget? (Y/N) | Ť |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the Approval and execution by the County Administrator of the Preliminary Engineering Agreement with CSX Transportation Inc. (CSXT) for engineering and/or design services for the County's 62nd Avenue North Roadway Improvements Project west of 49th Street North to 34th Street North/US 19 North.

This agreement is for the development of roadway improvements at the crossing on 62nd Ave. North. Per this agreement, the work to be done by CSXT includes the preparation and review of preliminary and final design plans, the preparation of cost estimates for CSXT's portion of the work, and the review of any estimates, surveys, or studies submitted to CSXT.

Pinellas County agrees to reimburse CSXT for all reimbursable expenses incurred as a result of this project. CSXT currently estimates the reimbursable expenses to be \$54,500.00. In the event that reimbursable expenses exceed this amount, CSXT will submit a revised reimbursable estimate to Pinellas County and request additional deposit.

Funding for this project is budgeted under the 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N Project 000097A, included in the Capital Improvement Plan, funded by the Penny for Pinellas, Multimodal Impact Fees, and NEPA grant funding. Total available funding is the amount of the project allocation as represented in the FY26-FY31 Capital Improvements Program. Available funding in excess of the recommended not-to-exceed amount is available for other project costs. Per the terms of this agreement, Pinellas County may terminate this Agreement, for any reason, by delivery of notice to CSXT.

| Analyst: | Ok to Sign: 🛚 |
|--------------------|---------------|
| Gabriella Gonzalez | |