

OMB Contract Review

Contract Name	Grant Funding Agreement with the Tampa Bay Estuary Program for Joe's Creek Greenway Restoration Phase 2.			
GRANICUS	23-1015D	Contract #		Date: 11/30/23

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	x	Revenue		Project	

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$454,900
Fund(s)	1094	Amount of Change	n/a
Cost Center(s)	436064	Contract Amount	\$454,900
Program(s)	2205	Amount Available	\$250K in FY24
Account(s)	5310033	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY24-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for approval and execution by the County Administrator of the Grant Funding Agreement with the Tampa Bay Estuary Program (TBEP) for Joe's Creek Greenway Restoration Phase 2.

Grant Agreement provides \$454,900.00 in TBEP funding, as a pass-through from the Bipartisan Infrastructure Law, with no required match from the County. The project will address nuisance vegetation overgrowth and result in the design and permitting of additional stormwater controls, including green infrastructure techniques, to better absorb nutrients and other pollutants that flow through the Joe's Creek watershed.

Funding for this agreement is included in FY24 Adopted Budget within Surface Water Assessment Fund as lapse from Lake Seminole WMP in the amount of \$250K; estimated \$150K will be spent in FY24. FY25 and FY26 Requested Budget will include the remainder of the funding, which is fully reimbursable by the grant.

Analyst:
Yana Matiyuk

Ok to Sign: