

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Housing & Urban Development

Project: 004149A Economic Development Capital Projects

Description: Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Penny Program	Economic Development & Housing

Budget				FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects	Center: 415100	Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)						
110.1	110.1-Other-Penny			5,047,000	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,763,000
Project Total for : Fund: 3001 Capital Projects				Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)				
				5,047,000	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,763,000
Total for Project: 004149A				5,047,000	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,763,000

Funding Source				FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Penny for Pinellas				5,047,000	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,763,000
Funding Total:				5,047,000	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,763,000
Report Total:				5,047,000	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,763,000