



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 2, 2017

Honorable Janet C. Long, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: **BUDGET AMENDMENT**
Crime Stoppers #PC19-17

Dear Commissioner Long:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$239,610 for the Pinellas County Crime Stoppers Program. We request \$159,610 of these funds be added to our FY17-18 Budget with the breakdown as follows:

Personnel Services	\$ 59,450
Operating Expenses	<u>100,160</u>
TOTAL	\$ 159,610

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', written over a white background.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/nmj

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Don Mello, Budget & Finance Mgmt. Analyst, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court



Sheriff Bob Gualtieri

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October 19, 2017

Honorable Janet C. Long, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
City of St. Pete Beach – Law Enforcement Service Contract

Dear Commissioner Long:

On October 1, 2017, the Pinellas County Sheriff's Office contract with the City of St. Pete Beach was amended to include an additional Community Policing Deputy. The total amount due on this contract increased over the initial projection by \$101,070.00. At this time, we request these unanticipated funds be added to our FY17-18 Budget with the breakdown as follows:

Personnel Services	\$	91,140
Operating Expenses		<u>9,930</u>
Total	\$	101,070

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a long horizontal stroke extending to the left.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/klb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Don Mello, Budget & Finance Mgmt. Analyst, Office of Management and Budget
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Honorable Janet C. Long, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
City of St. Petersburg-Crime Scene Services Contract**

Dear Commissioner Long:

Effective October 1, 2017, the Pinellas County Sheriff's Office contracted with the City of St. Petersburg to provide Crime Scene Services for major crime scenes. At this time, we request these unanticipated funds be added to our FY17-18 Budget with the breakdown as follows:

Personnel Services	\$ 170,000
Total	\$ 170,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/klb

cc: Mark S. Woodard, County Administrator
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Sheriff Bob Gualtieri

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October 31, 2017

Honorable Janet Long, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: Fiscal Year 2016-2017

Dear Commissioner Long:

Enclosed is our check in the amount of \$1,016,330 which represents excess revenues over expenditures for Fiscal Year 2016-2017.

The amount above includes \$404,220 of unspent capital funds for the Electronic Medication Administration Record system (EMAR) which will be completed in Fiscal Year 2017-2018. Unexpended grant funds totaled \$612,110. A grant carry forward of \$569,640 is needed as follows:

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
Crime Stoppers	\$ 330	\$ 62,870	\$ -	\$ 63,200
FBI Safe Street Task Force	9,570			9,570
HIDTA 2017	87,630	36,840		124,470
JAG '15 After School Program		37,090		37,090
JAG '16 After School Program		113,730		113,730
NADDI 2017		1,680		1,680
Smart Policing Initiative	76,820	134,600	1,070	212,490
State Farm - TRADD		7,410		7,410
Grants Total	\$ 174,350	\$ 394,220	\$ 1,070	\$ 569,640
Capital Total = EMAR			\$ 404,220	\$ 404,220
TOTAL	\$ 174,350	\$ 394,220	\$ 405,290	\$ 973,860

October 31, 2017

Page 2

At this time I am requesting a budget amendment to our Fiscal Year 2017-2018 budget in the amount of \$973,860 to complete the EMAR project and grant programs.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/tkf/nj

Enclosure

cc: Mark S. Woodard, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Don Mello, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri

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November 27, 2017

Honorable Janet C. Long, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**
MOA - DEA Tampa Task Force

Dear Commissioner Justice:

The United States Department of Justice, Drug Enforcement Administration (DEA) has awarded the Pinellas County Sheriff's Office funding in the amount of \$18,050 for overtime incurred while assigned to the DEA Tampa Task Force. We request these funds be added to our FY 17-18 Budget with the breakdown as follows:

Personnel Services	\$ <u>18,050</u>
Total	\$ 18,050

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

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November 27, 2017

Honorable Janet C. Long, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**
MOA-FBI Joint Terrorism Task Force (JTTF)

Dear Commissioner Justice:

The Federal Bureau of Investigation (FBI) has awarded the Pinellas County Sheriff's Office funding in the amount of \$18,050 for overtime incurred while assigned to the Joint Terrorism Task Force. We request these funds be added to our FY 17-18 Budget with the breakdown as follows:

Personnel Services	\$ <u>18,050</u>
Total	\$ 18,050

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

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