

OMB Granicus Review

Granicus Title	First Option of Renewal and Second Amendment with Westcare Gulfcoast - Florida, Inc. for the Cooperative Agreement to Benefit Homeless Individuals.				
Granicus ID#	23-0933D	Reference #		Date	11/13/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$735,310.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	301330	Total Amount	\$735,310.00
Program(s)	1569	Amount Available	Total \$220,657.50
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y-FY24
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval and execution by the County Administrator of the Renewal and Second Amendment (Renewal) with Westcare Gulfcoast - Florida, Inc. (Westcare), for the Cooperative Agreement to Benefit Homeless Individuals (CABHI).

- This Renewal will continue funding of CABHI. The CABHI program provides supplemental field-based co-occurring behavioral health treatment to housed residents that have experienced being unhoused and have a behavioral health diagnosis. CABHI staff bring services to the client to reduce barriers in maintaining behavioral health care. The Renewal also updates the term of agreement and termination contract items.
- Annual funding in an amount not to exceed \$735,310.00 has been identified in the fiscal year 2024 (FY24) Human Services Adopted Budget. This allocates \$220,657.50 to Westcare. The FY24 contract amount is effective October 1, 2023 - September 30, 2025.
- This is a two-year renewal, effective October 1, 2023. The current agreement has been in effect since October 1, 2020, and expired on September 30, 2023.
- Original agreement was approved on September 22, 2020, file #20-1223A. First Amendment was approved on February 20, 2023. Agreements with other CABHI partners are pending Board approval on November 14, 2023, file #23-1489A.

Fiscal Impact:

Annual funding in an amount not to exceed \$735,310.00 has been identified in FY24 Human Services Adopted Budget for this Renewal. This item allocates \$220,657.50 total to Westcare.

Analyst: Toni Merrill

Ok to Sign: