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Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

CIE Elements Transportation/Transportation Systems

CIP Phase Recurring Program Project

Location Countywide

Penny Program Roads, Bridges & Trails

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total	
Fund: 3001 CIP Projects Center: 414100 Transportation Program: 3032 Road Resurfacing and Rehabilitation										
030.1	030.1-Construction-Penny	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000	
Project Total for: Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing and Rehabilitation										
		22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000	
	Total for Project: 004192A	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000	
Funding Source										
Penny for Pinellas		22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000	
Funding Total:		22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000	

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Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 005700A Transportation Millage Capital Resurfacing Program

Description: Program/Parent Project for Transportation Trust Capital Resurfacing projects, funded by additional millage that is transferred to the TTF from the GF.

Start: 01-OCT-21 Finish: 30-SEP-23

Project Classifications:

CIP Phase Recurring Program Project

Location Countywide

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 1001	CIP Projects Center: 414100 Transportation	Program: 3032 Road R	esurfacing and Re	ehabilitation					
110.1	110.1-Other-TM	19,041,000	17,955,600	0	0	0	0	0	36,996,600
Project Total for: Fund: 1001 Co. Transportation Trust		Center: 414100 CIP-T	ransportation	Program: 3032	Road Resurfacing	and Rehabilitation			
		19,041,000	17,955,600	0	0	0	0	0	36,996,600
	Total for Project: 005700A	19,041,000	17,955,600	0	0	0	0	0	36,996,600
Funding Source									
Transportation Millag	ge	19,041,000	17,955,600	0	0	0	0	0	36,996,600
Funding Total:		19,041,000	17,955,600	0	0	0	0	0	36,996,600
Report Total:		41,810,000	30,330,600	13,000,000	13,000,000	13,000,000	3,250,000	0	114,390,600