

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

October 27, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3032	Road Resurfacing and Rehabilitation							
030.1	030.1-Construction-Penny				22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000
Project Total for : Fund: 3001 Capital Projects Center: 414100					CIP-Transportation	Program: 3032	Road Resurfacing and Rehabilitation					
					22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000
Total for Project: 004192A					22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000

Funding Source												
Penny for Pinellas					22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000
Funding Total:					22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	0	77,394,000

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Function: Transportation Activity: Road & Street Facilities

Project: 005700A Transportation Millage Capital Resurfacing Program

Description: Program/Parent Project for Transportation Trust Capital Resurfacing projects, funded by additional millage that is transferred to the TTF from the GF.

Start: 01-OCT-21 Finish: 30-SEP-23

Project Classifications:

CIP Phase	Recurring Program Project
Location	Countywide

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 1001	CIP Projects	Center: 414100	Transportation	Program: 3032	Road Resurfacing and Rehabilitation								
110.1	110.1-Other-TM					19,041,000	17,955,600	0	0	0	0	0	36,996,600
Project Total for : Fund: 1001 Co. Transportation Trust						19,041,000	17,955,600	0	0	0	0	0	36,996,600
Total for Project: 005700A						19,041,000	17,955,600	0	0	0	0	0	36,996,600
Funding Source													
Transportation Millage						19,041,000	17,955,600	0	0	0	0	0	36,996,600
Funding Total:						19,041,000	17,955,600	0	0	0	0	0	36,996,600
Report Total:						41,810,000	30,330,600	13,000,000	13,000,000	13,000,000	3,250,000	0	114,390,600