

OMB Granicus Review

Granicus Title	Agreement with Directions for Mental Health, Inc., and First Options of Renewal with Operation Par, Inc., and Westcare Gulfcoast- Florida, Inc. for the Cooperative Agreement to Benefit Homeless Individuals.				
Granicus ID#	23-1489D	Reference #		Date	10/19/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$735,310.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	301330	Total Amount	\$735,310.00
Program(s)	1569	Amount Available	Total \$735,310.00
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Yes-FY24
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval and execution by the Board of County Commissioners (Board) of an Agreement with Directions for Mental Health, Inc. d/b/a Directions for Living, Two (2) Renewals and Amendment (Renewals) with Operation Par, Inc., (Operation Par), Westcare Gulfcoast-Florida, Inc. (WestCare) for the Cooperative Agreement to Benefit Homeless Individuals (CABHI).

- These Renewals and Agreement will continue funding of CABHI. The CABHI program provides supplemental field-based co-occurring behavioral health treatment to housed residents that have experienced being unhoused and have a behavioral health diagnosis. CABHI staff bring services to the client to reduce barriers in maintaining stabilizing behavioral health care.
- An Agreement with Directions is being processed to document negotiated staffing changes, a 5% cost of living increase, and updates standard boiler plate contract terms.
- This is a two (2) year renewal, effective October 1, 2023. The current agreement has been in effect since October 1, 2020, and is expired on September 30, 2023.
- Original agreements were approved on September 22, 2020, file #20-1223A. Amendments with Operation PAR and WestCare were approved on February 20, 2023, file #22-1342D to implement a 5.0% cost of living adjustment increase

Annual funding in an amount not to exceed \$735,310.00 has been identified in the fiscal year 2024 (FY24) Human Services Approved Budget.

FY24 contract amounts effective October 1, 2023 - September 30, 2024;

Directions	\$292,417.00
Operation PAR	\$222,217.80
Westcare	\$220,657.50
FY24 Total	\$735,292.30

Analyst: Toni Merrill

Ok to Sign: