

PINELLAS COUNTY, FLORIDA

FY2018 ADMINISTRATIVE BUDGET AMENDMENT

General Fund

Administrative Budget Amendment No. 2

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 09/13/18	INCREASE/ (DECREASE)	AMENDED BUDGET
301215 1569	5310013	Healthcare Services - GF Pinellas County Health Program Pharmacy	\$ 6,944,580	\$ (216,800)	\$ 6,727,780
Total				\$ (216,800)	
301340 1585	5830001	State Mandate - Burial State Mandates - Other Other Grants And Aids	\$ 450,000	\$ 30,000	\$ 480,000
301335 1585	5310001	State Mandate - HCRA State Mandates - Other Professional Services	\$ 121,000	\$ 150,000	\$ 271,000
301705 1580	5820001	Matches, Pass-Through, and other Agencies Funded Matches, Pass-Through and Other Agencies Funded Aid To Private Organizatn	\$ 1,527,290	\$ 36,800	\$ 1,564,090
Total				\$ 216,800	

Administrator/Assistant Mark J. Woodard Filed with Board _____