

OMB Granicus Review

Granicus Title	Amendment to the Advanced Life Support First Responder Agreement with 18 municipalities and independent fire districts.				
Granicus ID#	23-0911A	Reference #		Date	07-31-23

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	<input checked="" type="checkbox"/>	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	
1006	1006	Amount of Change (+/-)	
Cost Center(s)	344310	Total Amount	\$72,283,511.00
Program(s)	1817	Amount Available	
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)			

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Authorize the Chairman to sign and the Clerk of the Circuit Court to attest, sitting as the Pinellas County Emergency Medical Services Authority, approve the amendment to the Advanced Life Support (ALS) First Responder Agreement with 18 municipalities and independent fire districts. This is for the amendment to agreements with 18 municipalities and fire districts to provide ALS First Responder services. These amendments continue the two-year term beginning on October 1, 2022, and ending on September 30, 2024.

Funding in the amount of \$72,283,511.00 is consistent and included in the FY24 Proposed Budget for the Emergency Medical Services Fund. The 19 agreements represent an increase of \$7,348,060.00, or 11.3%, over FY23. The fiscal impact of these agreements is sustainable over the 6-year EMS Fund forecast period.

Allowable EMS Cost Increases over 3.00%

- Clearwater - \$233,399 or 3.2%
- Dunedin - \$280,983 or 13.4%
- East Lake - \$94,292 or 4.8%
- Gulfport - \$57,252 or 6.0%
- Largo - \$534,460 or 6.0%
- Lealman - \$294,971 or 9.2%
- Lealman for Tierra Verde - \$56,152 or 8.9%
- Madeira Beach - \$62,204 or 11.3%
- Oldsmar - \$85,549 or 17.0%
- Palm Harbor - \$352,886 or 9.9%
- Pinellas Park - \$503,712 or 11.9%
- Pinellas Suncoast - \$82,427 or 4.0%
- Seminole - \$100,185 or 3.2%
- South Pasadena - \$115,481 or 10.8%
- St. Pete Beach - \$231,274 or 9.8%
- St. Petersburg - \$2,639,011 or 14.4%
- Tarpon Springs - \$85,772 or 4.9%
- Treasure Island - \$68,758 or 6.4%

System Enhancements

- City of Largo - addition of Medic 42 - \$201,047
- City of Pinellas Park - addition of Squad 36 - \$405,455

- City of Safety Harbor - addition of Medic 53 Pilot Project - \$100,000
 - City of St. Petersburg - added Paramedic positions - \$633,661
 - City of Tarpon Springs - addition of Rescue 69 - \$235,879
 - Traffic Preemption Project
- Total = \$1,576,042

Analyst: John Ondrovic

Ok to Sign:
