

From: [Almonte, Tom](#)
To: [Moore, Christopher D](#)
Subject: RE: MSTU Special Projects Funding FY22 Application Form Submission Result #23563769
Date: Thursday, March 17, 2022 9:26:29 AM

Thanks.

Tom Almonte
Pinellas County
Assistant County Administrator
talmonte@pinellascounty.org
727-464-3655

Please use the link to provide us feedback on how we are doing with our Development Review Process.
<https://www.surveymonkey.com/r/PinellasBuildingServices>

From: Moore, Christopher D <cdmoore@co.pinellas.fl.us>
Sent: Thursday, March 17, 2022 9:19 AM
To: Almonte, Tom <talmonte@co.pinellas.fl.us>
Subject: FW: MSTU Special Projects Funding FY22 Application Form Submission Result #23563769

FYI

Christopher D. Moore
Assistant to the County Administrator
Lealman Community
Office of the Pinellas County Administrator
[Tell us how we are doing!](#)
Phone: (727) 464-8219
cdmoore@pinellascounty.org

All government correspondence is subject to the public records law.

From: noreply@fs30.formsite.com <noreply@fs30.formsite.com>
Sent: Wednesday, March 16, 2022 3:15 PM
To: Moore, Christopher D <cdmoore@co.pinellas.fl.us>
Subject: MSTU Special Projects Funding FY22 Application Form Submission Result #23563769

CAUTION: *This message has originated from outside of the organization. **Do not** click on links or open attachments unless you are expecting the correspondence from the sender and know the content is safe.*

Full Legal Pinellas County Sheriff's Police Athletic League, Inc.
Organization Name

(Required)

Street Address (Required)	3755 46th Ave North
City (Required)	St. Petersburg
State (Required)	FL
Zip Code (Required)	33714
Organization Website (URL)	www.pinellaspal.com
Organization President / Executive Director (Required)	Neil Brickfield
Title (Required)	Executive Director
Phone Number (Required)	7275215315
Email Address (Required)	neil@pinellaspal.com
Contact Person Name (if different than above)	Andy Nall
Contact Person Title	Grants Specialist
Contact Person Phone Number	7275215315
Contact Person Email Address	andy@pinellaspal.com
501(c)(3)? (Required)	Yes
Registered in Florida? (Required)	Yes
Year Established (Required)	2002
Total Organization	\$971,000

**Annual Budget
(Required)**

**Taxpayer /
Employer ID #
(Required)** 59-3760782

**Brief Description of
Organization and
It's Mission (approx.
600 characters)
(Required)** The Pinellas County Sheriff's Police Athletic League (PAL) was incorporated as a 501 (c)(3) organization in 2002. It was created to provide opportunities for disadvantaged youth in Pinellas County. The after-school and summer program participants receive academic support and take part in a variety of recreational sports activities. The mission of PAL is to provide positive activities, academics, mentoring, and life skills programming to Pinellas County youth. PAL's education, recreation, and community service serve as the foundation for the development of good citizenship and sportsmanship.

**Project Name
(Required)** PAL New Portable Classroom

**Requested Program
Budget (Required)** \$18,446

**Community Need:
Describe the
problem or need to
be addressed by this
project. (Required)** Pinellas PAL programs target the Lealman area of Pinellas County. Lealman sits between the cities of St. Petersburg and Pinellas Park, in an unincorporated area of our county. Census Bureau statistics from 2019 show a median household income in Pinellas County of \$54,090, but in Lealman the figure is \$35,818. The two main zip codes PAL serves (33709 & 33714) are identified by Pinellas County Health and Community Services as one of the county's five at-risk zones, with a high concentration of poverty. All students of our program are picked up from their school in PAL vans and transported to our facilities. On arrival they receive an after-school snack. PAL is the only community-based organization in Lealman providing after-school care for both middle and high school students. Our staff works hard to keep our youth engaged during the critical after-school hours, when many young people without supervision might find trouble. Providing a safe and challenging environment allows our kids to thrive, and comforts parents knowing their children are in good hands.

**Project Summary:
Describe how the
project will be fully
implemented and
how it will address
the need or gap in** PAL currently has two portable classrooms that are at least twenty-five years old, located at our Lealman Sports Complex facility. These buildings are owned by the Pinellas County School Board, one serves as a computer lab and the other is set up as a classroom. These two buildings do not meet current required building codes, the classroom unit has sustained fire damage and is not currently usable. The expense to bring

the community. Identify and describe other funding sources, if any, for this project/program. (Required)

the old portables up to current building codes is extremely costly, and we would still have very old structures. PAL would like to purchase one new portable unit built to current building codes, to be used as a computer lab/classroom.

The Lealman Sports Complex is owned by Pinellas County Government. Through an agreement with the Pinellas County Sheriff's Office, the PAL program is allowed to operate on the property. Through our agreement Pinellas County Building and Development Review Services has agreed to allow removal of the two older buildings, and installation of one new portable if we receive grant funding.

PAL applied for a Juvenile Welfare Board (JWB) Non-Operating & Capital Projects grant in October 2021. We were awarded a grant in the amount of \$84,063.96 on January 13, 2022, for the purchase of a new portable classroom/computer lab for our participants. Unfortunately, after contacting the vendors who had given us quotes for the portables back in October, prices for the building had gone up significantly.

PAL is seeking MSTU Special Projects Funding for the increased cost of the portable of \$14,696. We are also requesting fees for building permits, electrician charges, and other miscellaneous expenses not included in the JWB grant in the amount of \$3,750. This would bring PAL's total MSTU funding request to \$18,446.

Program Outcomes: Describe the timeline by which the project will be implemented including short-term and long-term results. (Required)

PAL signed paperwork to order the new portable classroom on February 4, 2022. We have been given a late June to early July delivery date. We will coordinate with Duke Energy and Pinellas County Schools to disconnect power and remove the old classrooms when we have a firm delivery date for the new unit. After setup of the new classroom/computer lab, Duke will hookup the power, the electrician will install a panel and wiring, and the computer company will do their setup and configuration of the room.

Short-term program outcomes:

(1) Increased enrollment and participation in PAL programs as activities and facilities are upgraded.

(2) Current PAL participants are excited to learn in a bright, clean, new facility for educational activities.

Long-term program outcomes:

(1) Improved academic performance because of increased participation.

(2) PAL youth take a greater sense of pride in their community, knowing people really care about their future.

(3) Upgraded facilities shows a long-term commitment to the Lealman community.

Describe how your project aligns with the County's Strategic Plan:

Deliver First Class Services to the Public and Our Customers (1) Providing critical after-school childcare to the Lealman community. (2) Providing a variety of educational and recreational activities to our youth each day. Promote Public Health and Safety (1) Providing a safe environment for all

(Required)

participants. (2) Promoting exercise each day as part of a healthy lifestyle. (3) Providing nutritious snacks and meals each day to our participants.

Practice Superior Environmental Stewardship (1) Partner with Keep Pinellas Beautiful to maintain/clean up our Lealman sports Complex. Our youth help with weeding, planting, and mulching. (2) Recycling program (cardboard, paper, plastic bottles, cans, etc.)

Foster Continual Economic Growth & Vitality (1) PAL collaborates with many partners to host two large community events each year that are open to the public. We have a back-to-school event where all student attendees receive a backpack filled with school supplies. PAL also has a Halloween party, providing a safe venue for families to bring their kids trick or treating. Each of these events have served between 700 and 800 kids in past years. (2) We pick up students in PAL vans at their school and transport them to our facility, where they participate in a variety of educational and recreational activities. Parents can pick up their kids until 6 p.m., allowing them some flexibility with their work schedule.

Maintain Social, Economic, Cultural Equitability (1) Providing quality after-school care to families in the Lealman community. Juvenile Welfare Board statistics place Lealman in one of the county's five at-risk zones, with high percentages of families living in poverty. (2) Current PAL demographics: 60% White/Caucasian, 32% Black/African American, 8% Hispanic.

Additional Information

[MSTU_Budget_Quotes.pdf \(5.36 MB\)](#)

Authorized Signature (Printed Name / Title) (Required)

Andy Nall, Grants Specialist

Authorization Date (Required)

03-16-2022

This email was sent to cdmoore@pinellascounty.org as a result of a form being completed. [Click here](#) to report unwanted email.

