



**DRAFT**

8/2/19

Largo CRA Capital Expenditures FY 2016 - 2030

Project	Plan & Page	County TIF Contribution	City TIF Contribution	Other Funds	Project Status	Total
Clearwater Largo Road Streetscape WB South to 4th Ave SW	WBD 2009 Plan, page 4-3		950,000		FY 20/24 CIP	\$950,000
WBD CRD Gateway Treatments / Triangle Parcel	WBD 2009 Plan, page 4-3 & 4-4		529,845		FY 20/24 CIP	\$529,845
WBD Mass Transit Transfer Station & DT Parking Design & Construction	WBD 2009 Plan, page 4-4	1,000,000	3,000,000		Planned	\$4,000,000
WBD at Pinellas Trail Landscaping & Gateway - Final Design & Construction	WBD 2009 Plan, page 4-3	905,584	252,269	1,000,000	FY 20/24 CIP	\$2,157,853
Multi-Use Trail for DT access to Parks design & construction (4th St NW)	WBD 2009 Plan, page 4-4	500,000	600,000		Future CIP	\$1,100,000
CRD Neighborhood Streets - 2nd St SW area	WBD 2009 Plan, page 4-5			1,313,000	FY 20/24 CIP	\$1,313,000
CRD Neighborhood Streets - Ridge Crest N'hood design & construct 4th Ave Bridge	WBD 2009 Plan, page 4-5		389,972		FY 20/24 CIP	\$389,972
Unpaved Alley Erosion Control - review, design	WBD 2009 Plan, page 4-6		100,000		FY 20/24 CIP	\$100,000
Alleys - WBD Residential Neighborhoods - construction two phases	WBD 2009 Plan, page 4-6		1,588,000		Planned	\$1,588,000
Citywide Sidewalk and Trails Initiative	WBD 2009 Plan, page 4-6	255,000	2,000,000		Planned	\$2,255,000
Pedestrian Scale Streetlights - Medical Arts District and other locations	WBD 2009 Plan, page 4-6		330,000		Planned	\$330,000
Neighborhood Entrance Treatments	WBD 2009 Plan, page 4-6		36,000		Planned	\$36,000
Expansion of Reclaimed Water Service (north of WBD)	WBD 2009 Plan, page 4-6		1,200,000		Planned	\$1,200,000
Regional Watershed Management Planning - Med. Arts District	WBD 2009 Plan, page 4-5		350,000		Planned	\$350,000
4th Ave NW Multi-use Pinellas Trail to Largo High - - Design	WBD 2009 Plan, page 4-4	500,000			Future CIP	\$500,000
Reconstruction of 4th Ave NW	WBD 2009 Plan, page 4-4		1,015,000		Future CIP	\$1,015,000
14th St/WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	75,000			FY 20/24 CIP	\$75,000
Publix Center Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	55,000			FY 20/24 CIP	\$55,000
CLR/WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	162,000			FY 20/24 CIP	\$162,000
4th St./WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	75,000			FY 20/24 CIP	\$75,000
Citywide Sidewalk and Trails Initiative WBD Complete Streets Project	WBD 2009 Plan, page 4-6	1,351,250			FY 20/24 CIP	\$1,351,250
Seminole/Missouri/WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2			180,000	Completed	\$180,000
Development & Construction of Pocket Park - WBD and Ridge Rd			20,000		Completed	\$20,000
Housing Infill Grant Incentive - 158 Ridge Apartments			232,000		Approved Incentive	\$232,000
WBD Multi-modal Improvements Missouri - Clearwater Largo Rds design & construct		1,232,579		1,687,381	FY 20/24 CIP	\$2,919,960
Pedestrian Scale Streetlights - WBD Multi-modal improvement project	WBD 2009 Plan, page 4-6		1,000,000		FY 20/24 CIP	\$1,000,000
1st Avenue NE Reconstruction			2,800,000		Future CIP	\$2,800,000
Municipal Center - relocation of City Hall downtown, public parking & amenities			3,750,000	21,250,000	FY 20/24 CIP	\$25,000,000
Parcel Purchases for Projects - Transit Transfer Station, City Hall, Public Parking		3,500,000			Ongoing	\$3,500,000
Bus Shelters			12,573		Completed	\$12,573
Real Estate Development Grant Incentive - West Bay Lofts			1,143,953		Approved Incentive	\$1,143,953
Land Assembly		3,500,000			Ongoing	\$3,500,000
Land documentation, remediation and demolition		400,000			Ongoing	\$400,000
<b>Totals</b>		<b>\$13,511,413</b>	<b>\$21,299,612</b>	<b>\$25,430,381</b>		<b>\$60,241,406</b>