

OMB Contract Review

Contract Name	First Amendment to the Agreement with AssetWorks Inc for upgrade implementation, and maintenance services for the County's fleet management, fuel dispensing and accounting system.				
GRANICUS / LEGISTAR	23-0373A	Contract #	167-0378-P (JJ)	Date:	6/12/23

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	x	Revenue		Project	

Contract information:

New Contract (Y/N)	No, amendment 1	Original Contract Amount	\$729,195.86
Fund(s)	5001	Amount of Change	\$1,005,924.16
Cost Center(s)	641112	Contract Amount	NTE \$1,735,120.02
Program(s)	7021	Amount Available	\$457K implementation and year 1 10% owner directed fund
Account(s)	operating	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY24-FY29		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval of the First Amendment to the Agreement with AssetWorks LLC for upgrade implementation, and maintenance services pertaining to a new fleet management, fuel dispensing and accounting system.

The First Amendment provides for corporate name change from AssetWorks LLC to AssetWorks Inc and upgrades the County's legacy AssetWorks products for asset management (M4), fuel management (FuelFocus) to the latest version of the AssetWorks product suite including software licensing, maintenance and support services for a period of five years and increases the total contract value to \$1,005,924.16 for a revised total amount of \$1,735,120.02. \$1M increase is for the Core Asset Fleet management system. The original contract for \$729K was for fuel station software and hardware.

The five-year agreement is all Assetworks would agree to. The contract includes the implementation in the amount of \$457K allocated from the Strategic Projects center.

Current requested funding is consistent with the FY24 Budget Request via the BTS BCC Strategic Projects and Application Services centers within Business Technology Services Fund.

Analyst: Yana Matiyuk

Ok to Sign:

Date: 6/12/23