

OMB Contract Review

Contract Name	Notice of Award - Healthcare for the Homeless Program / Mobile Medical Unit (MMU)				
GRANICUS	16-775D	Contract / Award #	H80CS00024-15-08	Date:	8/30/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$1,247,179
Fund(s)	0001	Amount of Change	\$ 10,000
Cost Center(s)	100200	Contract Amount	\$1,257,179
Program(s)	1569	Amount Available	Total: n/a - revenue
Account(s)	3316201	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY16 – FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests that the County Administrator accept and approve a supplemental grant award from the Health Resources Services Administration (HRSA). This federal Healthcare for the Homeless Program grant supports the County’s Mobile Medical Unit (MMU) and Bayside Health Clinic. The award provides \$10,000 in one-time funding to be used between September 1, 2016 and August 31, 2017 for Quality Improvement (QI) activities.

The current grant budget period (3/1/16 through 2/28/17) is the first of a 3-year funding cycle. The year-1 base budget of \$922,179 was increased by \$325,000 for expansion of substance abuse services. This QI award brings total funding for this period to \$1,257,179.

\$ 922,179 – original award (NOA # H80CS00025-15-00)
\$ 325,000 – expansion award (NOA # H80CS00024-15-01)
 \$1,247,179 - cumulative prior awards

\$ 10,000 - one-time Quality Improvement supplement award (NOA # H80CS00024-15-08)
 \$1,257,179 – total funding

The two previous awards were included in the FY16 Estimate and FY17 Proposed Budget. The additional \$10,000 was not anticipated or included in FY17 budget development, but is not substantial enough to warrant a budget amendment at this time. Human Services may submit a request to amend the budget for new revenue and expenditures if more supplemental and/or expansion grant funds are awarded. No local match is required.

With approval of the original grant award on March 29, 2016, the Board of County Commissioners authorized the County Administrator to approve additional HRSA grant funding for the MMU that may occur during the grant budget period of March 1, 2016 through February 28, 2017.

Analyst: *Veronica Ettel*

Ok to Sign: