

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3034	Railroad Crossing Projects							
020.1	020.1-Design-Penny					233,000	400,000	0	0	0	0	633,000
030.1	030.1-Construction-Penny					1,432,000	2,379,000	1,820,000	0	0	0	5,631,000
Project Total for : Fund: 3001 Capital Projects					Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects				
						1,665,000	2,779,000	1,820,000	0	0	0	6,264,000
Total for Project: 004189A						1,665,000	2,779,000	1,820,000	0	0	0	6,264,000

Funding Source												
Penny for Pinellas						1,665,000	2,779,000	1,820,000	0	0	0	6,264,000
Funding Total:						1,665,000	2,779,000	1,820,000	0	0	0	6,264,000
Report Total:												
						1,665,000	2,779,000	1,820,000	0	0	0	6,264,000