

Pinellas County Capital Improvement Program
Project Budget Detail Report

October 21, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3034	Railroad Crossing Projects				
020.1	020.1-Design-Penny		233,000	400,000	0	0	0	0	633,000
030.1	030.1-Construction-Penny		1,432,000	2,379,000	1,820,000	0	0	0	5,631,000
Project Total for :	Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects			
				1,665,000	2,779,000	1,820,000	0	0	6,264,000
		Total for Project: 004189A		1,665,000	2,779,000	1,820,000	0	0	6,264,000
Funding Source									
Penny for Pinellas		1,665,000	2,779,000	1,820,000	0	0	0	0	6,264,000
Funding Total:		1,665,000	2,779,000	1,820,000	0	0	0	0	6,264,000
Report Total:		1,665,000	2,779,000	1,820,000	0	0	0	0	6,264,000