OMB Granicus Review

	Funding Agreement with Camelot Community Care, Inc. for specialized medical assessments conducted by the Child Protection Team.				
Granicus ID#	23-0002D	Reference #		Date	2/05/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	Х	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Υ	Original Amount	\$110,250.00	
Fund(s)	0001	Amount of Change (+/-)	0	
Cost Center(s)	301335	Total Amount	\$110,250.00	
Program(s)	1585	Amount Available	Total: \$110,250.00	
Account(s)	5340001	Included in Applicable	Y FY24	
Fiscal Year(s)	2024	Budget? (Y/N)	1 1124	

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the County Administrator of the Agreement with Camelot Community Care, Inc. (Camelot) for specialized medical assessments conducted by the Child Protection Team (CPT).

- This Agreement provides funding for the CPT Program to conduct medical assessments and exams for children ages birth through seventeen.
- The Florida State Department of Health contract for CPT Program services transitioned from Suncoast Centers. Inc. (Suncoast) to Camelot on January 1, 2024. Suncoast has terminated its Agreement County as of December 31, 2023.
- The County is mandated under Section 39.304(5), Florida Statutes, to bear the initial costs of the diagnostic medical assessment for an allegedly abused child that resides in the county.
- Funding in an amount not to exceed \$110,250.00 annually has been included in the Human Services' Fiscal Year 2024 (FY24) Approved Budget within the General Fund.

FY24 funding is an amount not to exceed \$82,687.50 to align with a start date of January 1, 2024, which is consistent with the FY24 approved Human Services Budget. Future contract years are anticipated to be funded in the amount not to exceed \$110,250.00 per Fiscal Year.

Analyst: Toni Merrill	Ok to Sign: 🔀