

OMB Contract Review

Contract Name	Funding recommendations for the Alcohol and Drug Abuse Trust Fund program and service agreement for non-profit agencies.			
GRANICUS	23-1533A	Contract #		Date: 11/09/2022

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y-Yearly	Original Contract Amount	\$35,000
Fund(s)	1086	Amount of Change	
Cost Center(s)	311510	Contract Amount	\$35,000
Program(s)	1722	Amount Available	Total: \$35,000
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y- FY24
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the Alcohol and Drug Abuse Trust Fund recommendations from the Substance Abuse Advisory Board (SAAB) and service funding agreement with six (6) agencies.

The Alcohol and Drug Abuse Trust Fund awards are disbursed annually to recipients who are licensed as substance abuse treatment providers with the Florida Department of Children and Families. The County holds a competitive process to solicit applications for the Trust Fund. Applications are reviewed and selected for funding by the SAAB. Funds must be used for non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities. On August 15, 2023, the SAAB approved the recommendation of six (6) projects for funding. Recommended awards range from approximately \$4,000.00 to \$10,000.00.

Boley Centers	5,032.91
Directions for Living	5,445.13
Gulf Coast Jewish Family and Community Services	3,927.81
Operation PAR	9,749.50
PEMHS	5,399.52
WestCare	5,445.13
Total	35,000.00

The Trust Fund provides funding to nonprofit organizations that provide alcohol and/or substance use treatment and/or prevention programs. Assessments collected by the Clerk of Court generated from \$15.00 court fees as defined in Chapters 938.23 and 893.165 of the Florida Statutes, shall be remitted to the Board of County Commissioners to supply the Trust Fund. The funds must be used for one-time only, non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities. To be eligible for an award the organization must be licensed as a substance abuse treatment provider under Chapter 397 of the Florida Statutes.

Appropriation in the amount of \$35,000.00 dollars to support these agreements is consistent with the development of the FY24 Human Services Approved Budget.

Analyst: Toni Merrill

Ok to Sign:

Date: 10/04/2023