

## OMB Contract Review

<b>Contract Name</b>	Local Agency Program Agreement with the Florida Department of Transportation and associated resolution authorizing construction and construction engineering inspection services for 42nd Avenue North from 46th Street North to 35th Street North roadway and sidewalk improvements.				
<b>GRANICUS</b>	22-1935A	<b>Contract #</b>		<b>Date:</b>	20-Oct-2022

**Mark all Applicable Boxes:**

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	002128A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$658,582.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	NA
<b>Cost Center(s)</b>	414100	<b>Contract Amount</b>	\$658,582.00
<b>Program(s)</b>	3026	<b>Amount Available</b>	<b>Total: \$658,582.00</b>
<b>Account(s)</b>	5630030	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY23-FY24		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Agreement with FDOT providing \$658,582.00 for the construction phase of project 002128A 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk. Total construction estimate is \$3,994,167.

The current budget includes \$1,619,000 in grant funding for the construction. With the reduced grant amount of \$658,582, a change request for additional Penny funding will need to be requested during the FY24 budget process dependent upon the final construction amount.

Based upon the "Total Project Estimate" referenced in the staff report of \$3,994,167, the additional Penny funding needed will be \$2.3M.

Agreement states work must be completed on or before 11/04/24.

22-1935A 2128A 42nd Ave Sidewalk

Budget now	Revised Grant amount
1,619,000 Grant	658,582 Grant
32,000 MIF	32,000 MIF
1,134,000 Penny	1,134,000 Penny
2,785,000	1,824,582
	3,994,167.00 total project estimate - construction only
	2,169,585.00 additional Penny needed?

**Analyst: Tim Crowley/Jackie Trainer**

**Ok to Sign:**