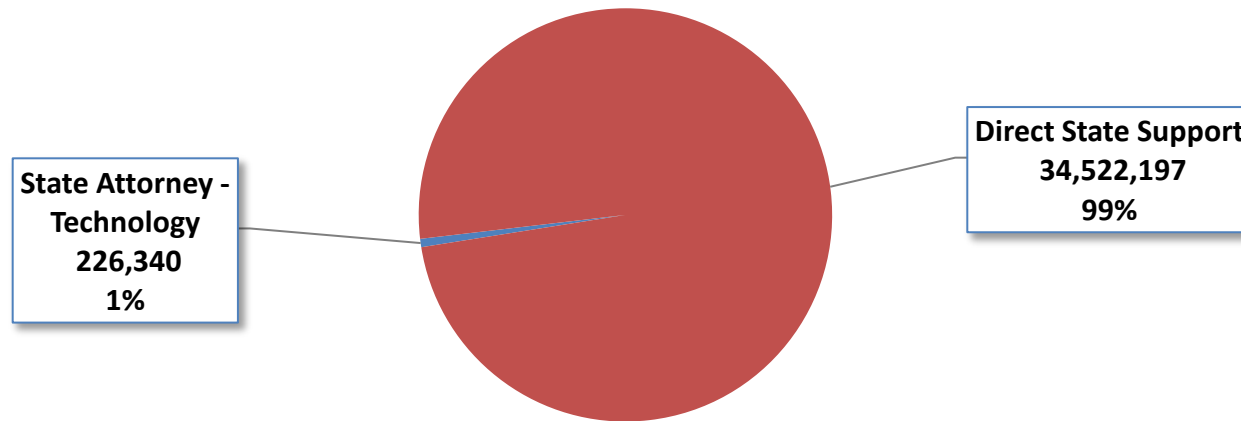




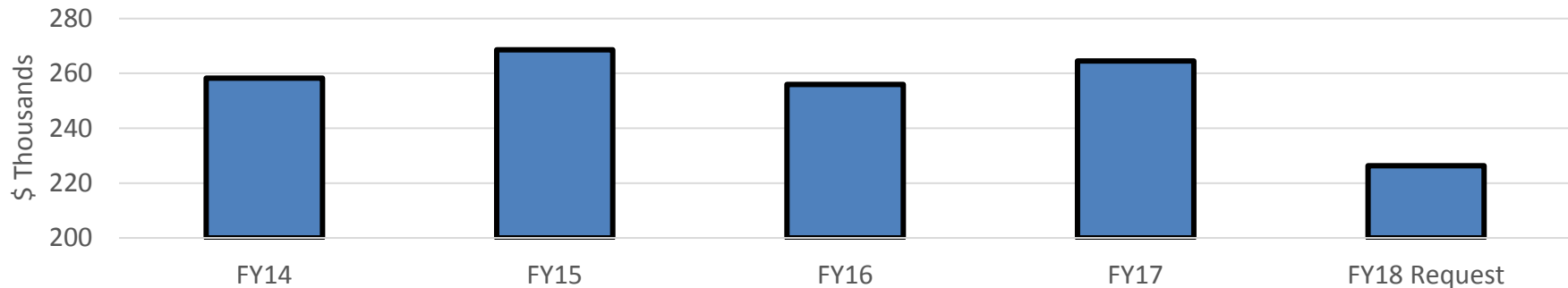
BERNIE MCCABE
State Attorney

STATE ATTORNEY

FY18 Budget Request



State Attorney County Budget History



The State Attorney's Budget is supported by multiple funding sources including a \$2 dollar documentary recording fee and general fund tax revenue. The portion of the budget related to County support reflects a \$38,170 (14.4%) decrease from FY17 Budget, due to the yearly changes associated with the annual computer replacement schedule. Revenue from documentary recording fees and general fund tax support are estimated to be \$170,480 and \$55,860, respectively. Therefore, the dedicated fee revenue does not fully support the program. The State Attorney Technology program is assumed to be funded by Article V revenues and does not have a target. Article V of the State Constitution requires counties to provide funding for all reasonable and necessary technology and communications functions for the Judiciary, State Attorney and Public Defender. Funding is partially supported by Court Fees.

Schedule X
Organizational Structure
Office of the State Attorney - Sixth Judicial Circuit
Effective July 1, 2016

