

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002686A Sidewalk Hercules Avenue Phase II from
Sherwood Street to Sunset Point Road**

Description: Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a Local Agency Program project.

Start : 20-AUG-15 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
County Road Corridor	CR 425
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget				Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3026	Sidewalks Projects						
020.1	Design-Penny		0	60,000	20,000		0	0	0	0	80,000	
030.4	Constr-Grant		0	500,000	1,000,000		0	0	0	0	1,500,000	
Project Total for : Fund: 3001 Capital Projects Center: 414100				0	560,000	1,020,000	0	0	0	0	1,580,000	
Total for Project: 002686A				0	560,000	1,020,000	0	0	0	0	1,580,000	
Funding Source												
Grant - Federal Pass Thru				0	500,000	1,000,000	0	0	0	0	1,500,000	
Penny for Pinellas				0	60,000	20,000	0	0	0	0	80,000	
Funding Total:				0	560,000	1,020,000	0	0	0	0	1,580,000	

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Report Total :

0

560,000

1,020,000

0

0

0

0

1,580,000