

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: Pinellas County Board of Commissioners

County: Pinellas

Chief Official

Name: Charlie Justice

Title: Chairman

Address: 315 Court Street
#501

City: Clearwater

State: FL **Zip:** 33756-5165

Phone: 727-464-3022 **Ext:**

Fax:

Email: cjustice@pinellascounty.org

Chief Financial Officer

Name: Ken Burke

Title: Clerk of the Court

Address: 315 Court Street

City: Clearwater

State: FL **Zip:** 33756

Phone: 727-464-3341 **Ext:**

Fax: 727-464-3341

Email: kburke@pinellascounty.org

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Section 1: Administration

Implementing Agency

Organization Name: Pinellas County Human Services

County: Pinellas

Chief Official

Name: Lourdes Benedict

Title: Director

Address: 440 Court Street
2nd Floor

City: Clearwater

State: FL **Zip:** 33756-5165

Phone: 727-464-8417 **Ext:**

Fax:

Email: lbenedict@pinellascounty.org

Project Director

Name: Sara Gordils

Title: Justice Programs Analyst

Address: 440 Court Street
Second Floor

City: Clearwater

State: FL **Zip:** 33756-5139

Phone: 727-464-7437 **Ext:**

Fax:

Email: sgordils@pinellascounty.org

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Section 2: Project Overview

General Project Information

Project Title: FIREARM SAFETY & INJURY PREVENTION
Subgrant Recipient: Pinellas County Board of Commissioners
Implementing Agency: Pinellas County Human Services
Project Start Date: 10/1/2016 **End Date:** 9/30/2017

Problem Identification

Injuries from firearms send an estimated 7,000 kids to Emergency Rooms every year, and an additional 3,000 children die from gunshot wounds before they can get to a hospital, according to a study published in the journal Pediatrics. The majority of unintentional shooting deaths occur in the home. Unintentional shootings happen when children obtain a gun and play with it, not realizing it is real or loaded. Most of these deaths and injuries occur when children are playing with a loaded gun in their parent's absence. In the United States, over 1.69 million kids age 18 and under are living in households with loaded and unlocked firearms.

In a study, 73% of children age nine and under reported knowing the location of their parents' firearms and 36% admitted that they had handled the weapons, including children whose parents reported their children did not know the firearm's location.

According to the Centers for Disease Control and Prevention, from 2007 to 2011, the most recent data available, 14,258 children died as a result of gunshot wounds. The circumstances range widely: accidental shootings by adults, kids who gained access to unsecured guns, gang violence, suicide, and planned shootings such as school shootings. The numbers work out to 7.81 deaths a day. These deaths are preventable through comprehensive prevention strategies.

Although there has been a significant decline in accidental shootings of children in recent decades, these accidents attract a great deal of public attention, perhaps because the victims are so young or because the deaths are preventable. If guns in the home were safely stored unloaded and locked, with ammunition stored separately from the guns, the risk to children could be greatly reduced. Additionally, educating children what to do when they find a gun or if they find themselves in a situation where guns are present, can prevent tragic injuries and deaths.

Every year in the Tampa Bay area children die due to accidental shootings. In the first few months of 2016, Tampa Bay has already had too many accidental shootings and have lost too many children. There is a need for adults to understand the risks to children when they own a firearm. The importance of educating children and their families about firearm safety is a necessary and valuable prevention strategy to reduce firearm injuries and deaths.

MORE HEALTH has been working to reduce the number of deaths and injuries due to firearms in Pinellas County by providing Firearm Safety and Violence Prevention lessons in third and sixth grade. The Pinellas County Public School System has asked MORE HEALTH to present this vital information to every third grade class in the district. Additionally, the District encourages sixth grade health teachers to request this life saving prevention education.

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The MORE HEALTH Firearm Safety Lessons have been studied by the University of South Florida, College of Public Health, the Hillsborough County Public School District, and by a Colorado-based company, New Direction, New Ideas. All studies found the lessons effective in knowledge gain and intent to change behavior.

Through the Edward Byrne Memorial Justice Assistance grant for the 2015-16 school year, MORE HEALTH visited 104 schools, reaching 11,593 students in 552 classrooms with the firearm safety message. MORE HEALTH worked with Pinellas County law enforcement agencies to team-teach students the strategies and skills they need to avoid risky behaviors when firearms are present. Classroom teachers graded the presentations on content, visual aids, knowledge, and rapport; the MORE HEALTH lesson and instructor a 98% satisfaction grade. In an effort to further advocate for safe gun storage and to provide firearm safety education, MORE HEALTH participated in several health and safety fairs by providing table top instruction to children, teens and adults about the importance of respecting firearms by storing them locked and unloaded and treating all guns as if they were real.

Project Summary (Scope of Work)

With funding from the Edward Byrne Memorial Justice Assistance Grant, MORE HEALTH proposes to continue the Firearm Safety and Injury Prevention Project to serve children, teens, their families, and their teachers. MORE HEALTH instructors will teach students in elementary & middle schools the Firearm Safety Lessons and send follow-up information home to parents. The Firearm Safety Lessons are taught with interactive props, hands-on visuals and kinesthetic style teaching to help students develop the skills they need to stay safe in potentially dangerous situations. Studies show eight year olds cannot reliably distinguish between real and toy guns. The MORE HEALTH lessons teach students to treat every gun as if it is real and loaded. The lessons are endorsed by the Pinellas County School District. The firearm safety lessons will be offered in Pinellas County's public and private schools at no charge to the district or school.

Parents and caregivers will receive important information about firearm safety and proper gun storage through an informational packet sent home with students. Parents will also receive information on how to obtain a free gunlock. Gunlocks will be provided to parents requesting them.

MORE HEALTH will partner with local law enforcement agencies in Pinellas County to team-teach the Firearm Safety courses to all third grade students in the public schools and to middle schools that request the lesson. MORE HEALTH has developed relationships with many of the Police Departments within Pinellas County and has received commitments to team-teach the lessons. MORE HEALTH continues to recruit law enforcement entities and train officers when needed.

With recent controversial events involving law enforcement officers throughout the country and the negative reporting in the news media, this program provides an opportunity for law enforcement officers to interact with young people in a positive learning situation. Hopefully a long term outcome would be the students receiving the team-taught lesson would begin to view officers as guardians instead of a threat.

The funds will be used to purchase printing, visuals, & props used with each lesson presentation. Funds will also support the salaries of the MORE HEALTH instructors providing the lessons in Pinellas County Schools, one classroom at a time. Additionally funds will be used to compensate MORE HEALTH instructors for travel miles from the

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office (School District Office) to each school & back at the State rate of .445 per mile.

The second component of the Firearm Safety and Injury Prevention Project involves community outreach to parents in high-risk communities. Two separate events will be coordinated and conducted by MORE HEALTH staff in partnership with local law enforcement agencies. The goal is to reach a minimum of 50 adults for this interactive and informative Firearm Safety lesson. MORE HEALTH has successfully conducted community events like this in the past and has received positive feedback from officers who attend and the adults who participate in the lesson.

This project will involve community collaboration between MORE HEALTH, the Pinellas County School District, the Sheriff's Office, & City Police Departments in Pinellas County, and The Suncoast Safe Kids Coalition. The Police Departments have committed in-kind donations of officer time to team-teach the Firearm Safety lessons in elementary and middle schools in their cities. MORE HEALTH will continue recruit other City Police Departments & the Sheriff's Office to team-teach at elementary schools in their jurisdiction.

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Section 2: Project Overview

Section Questions:

Question: What percentage of the total cost of this project is being funded by sources other than this award?

Answer: 0

Question: What is the name of the jurisdiction(s) your agency provides service to. (e.g., City of Miami, Orange County, State of Florida)

Answer: Pinellas County

Question: What is the address of the location being used to provide services for this project?

Answer: Services/lessons will be held on-site at Pinellas County Schools. MORE Health Offices are located at 3821 Henderson Blvd. Tampa, FL 33629

Question: Describe your agency. (e.g., non-profit, community based, government)

Answer: Government contracting with non-profit for services.

Question: Have you verified that the subgrantee has an active and current registration in SAM.gov?

Answer: Yes

Question: What is the Operating Capital Outlay threshold used by the subgrantee? If the implementing agency is a sheriff's office, indicate the sheriff's office's threshold instead.

Answer: n/a

Question: Does the subgrantee receive a single grant in the amount of \$750,000 or more from the U.S. Department of Justice?

Answer: No

Question: Does the implementing agency receive a single grant in the amount of \$750,000 or more from the U.S. Department of Justice?

Answer: No

Question: In your organization's preceding completed fiscal year, did your organization (the subgrantee) receive at least (a) 80 percent or (b) \$25,000,000 of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?

Answer: No

Question: If you answered yes above, does the public have access to information about the compensation of the executives in your organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If answer to Part 1, above, was "no," answer N/A.

Answer: No

Question: What is the combined population of the jurisdiction(s) your agency provides services to (according to the 2010 census)?

Answer: 916542

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Section 3: Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 03 - Crime Prevention (Non law-enforcement agencies only)

State Purpose Area: 1G - General Questions

Objectives and Measures

Objective: General Questions - General Questions for All Recipients

Measure: General 01

Will your organization be using the crimesolutions.gov website during the grant period regardless of JAG funding? Crimesolutions.gov provides information on several crime reduction and prevention programs and practices.

Goal: No

Measure: General 02

Will your organization be using the The National Training and Technical Assistance Center (NTTAC) during the grant period, regardless of JAG funding? The NTTAC serves as BJA's training and technical assistance center. You can find resources, tools, webinars, and TTA support on a variety of criminal justice issues and initiatives.

Goal: No

Measure: General 03

Will your organization be using the NCJP.org website during the grant period, regardless of JAG funding? NCJP.org contains resources to support strategic planning, program development, and implementation of evidence-based policy and practice.

Goal: No

Measure: General 04

Will your organization be using the Evidence-Based Policing Matrix during the grant period regardless of JAG funding? The Evidence-Based Policing Matrix provides information on evidence-based practices for law enforcement.

Goal: No

Measure: General 05

Will your organization be using the What Works in Reentry Clearinghouse during the grant period regardless of JAG funding? The clearinghouse provides research on the effectiveness of reentry programs and practices.

Goal: No

Measure: General 06

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Will your organization be using Research to Practice during the grant period regardless of JAG funding? Research to Practice promotes the dissemination of research on drug courts to practitioners and policymakers.

Goal: No

Measure: General 07

Will your organization be using any other resources during the grant period regardless of JAG funding? If yes, please describe them.

Goal: Man power resources from several law enforcement agencies in Pinellas County to assist with lessons.

Measure: General 08

During the grant period, will your agency conduct or sponsor (with or without JAG funds) a survey or focus group of citizens on any of the following topics? Enter all that apply from the following list: Public satisfaction with police services; public satisfaction with prosecution services; public satisfaction with public defender/indigent defense services; public satisfaction with courts; public perceptions of crime/disorder problems; personal crime experiences of citizens; none of the above; unsure/don't know.

Goal: None of the Above. MORE Health will receive feedback on Firearm Safety Lessons from classroom teachers.

Measure: General 09

During the grant period, which of the following community activities will your organization be involved in, with or without JAG funds and how often will they each occur (yearly, monthly, etc.)? Choose from the following list: Hosting community meetings; attending community meetings; distributing a newsletter, e-mail, or other bulletin; attending community events; conducting social media activities; conducting outreach to minority populations; other (please describe)

Goal: Attend Community Meetings- Substance Abuse Advisory Board Meetings.

Host two Community Events on Gun Safety during the grant period.

Measure: General 10

Law Enforcement Agencies ONLY: In which of the following ways has your agency fostered community involvement in the last year? Enter all that apply from the following list: Citizen Review Board or other review board with citizen representation, Citizen's Police Academy, Internships for university or high school students, Volunteer Program, Auxiliary police officer program, Police Cadet Program, k-12 school programs, Youth Athletic Programs, Other (please Describe), None of the above, Unsure/Don't know.

Goal: n/a

Measure: General 11

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- Identify the goal(s) you hope to achieve with your funding. If you have multiple goals, describe each goal separately.
- Goal: Goal 1: Improve Firearm Safety literacy in third grade students through effective prevention education.
Goal 2: Improve Firearm Safety literacy in middle school students through effective prevention education
Goal 3: Improve Firearm Safety literacy in adults through effective prevention education and reduce the risk of firearm injury or death by distributing gun-locks at no charge.
- Measure: General 12
Are the subrecipient and implementing agency aware that they will be required to report on the status of the identified goals during each reporting period?
- Goal: Yes.
- Measure: General 13
Describe any barriers you may encounter which may prevent you from achieving your identified goal(s).
- Goal: Reaching communities and families and breaking cultural stigmas about Firearm safety.
- Measure: General 14
Are you aware that the Office of Criminal Justice Grants encourages recipients to report on any noteworthy accomplishments, success stories, or program results that they would like to showcase?
- Goal: Yes.
- Measure: General 15
What major activities are planned for each of your goals listed in question 12?
- Goal: Conduct Firearm Safety lessons in Pinellas County Elementary and Middle Schools. Coordinate two (2) community events on gun safety.

State Purpose Area: 5C - Consultants/Contracts

Objectives and Measures

Objective: Consultants/Contracts - Questions for all recipients using consultants/contracts.

Measure: Consultants1
Please describe what consultants/contracts will be paid for with JAG funds during the grant period. Include names, titles and areas of expertise where applicable.

Goal: JAG funds will pay for portions of salaries as well as material and supplies cost to hold 550 Firearm Safety Lessons in Pinellas County Schools and host

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2 community events on Firearm Safety.

State Purpose Area: R25 - Questions for recipients of an award \$25,000 or more.

Objectives and Measures

Objective: CP General - Crime prevention questions for recipients of an award \$25,000 or more.

Measure: CP01

How many total employees do you currently have on staff? Please count both full- and part-time employees.

Goal: 28

Measure: CP02

Of your total employees, how many are funded by JAG, fully or partially, during the reporting period?

Goal: 4

Objective: CP Program - Program specific crime prevention questions for recipients of an award \$25,000 or more.

Measure: CP03

Will you have a specific crime prevention program which is partially or fully funded by JAG? If yes, what is the name of this program? (Programs are considered continuous initiatives, processes, or other focused efforts defined by goals and objectives.) If you are operating more than one program, include the names of each one.

Goal: Yes. Firearm safety I: Respect not Risk (third grade lesson) and Firearm Safety II: Responsibility, Respect, and Reason (middle school lesson).

Measure: CP04

If you will operate a crime prevention program with JAG funds during the reporting period, what was the initiation year of that program, regardless of when it received JAG funding? If you will operate more than one program, answer for each separately.

Goal: Firearm Safety Lessons have been provided by MORE Health since 2001.

Measure: CP05

If you will operate a crime prevention program with JAG funds during the grant period, what percentage of the program's total costs will be paid for with sources other than this JAG award? If you will operate more than one program, answer for each separately.

Goal: JAG funds the entire Firearm Safety & Prevention program's cost.

Measure: CP06

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Are you or a partner planning or conducting an evaluation of your crime prevention program? If you are operating more than one program, answer for each separately.

Goal: Yes. Teachers of the classes participating in the Firearm Safety lesson evaluate every lesson.

Measure: CP07

If you or a partner are planning to conduct an evaluation of your crime prevention program, are you aware that you will be required to report on the status of that evaluation?

Goal: yes. Teacher evaluations will be reviewed and findings reported when available.

Measure: CP08

If you will operate a crime prevention program with JAG funds during the grant period, which of the following violent crime/problems will it focus on? If you will operate more than one program, answer for each separately. Choose all that apply from among the following list: All violent crime in the jurisdiction, Homicide, Human Trafficking, Domestic Violence, Child Abuse, Child Pornography and Exploitation, Sexual Assault, Terrorism, None of the above.

Goal: None of the Above (Firearm/Gun Safety)

Measure: CP09

If you will operate a crime prevention program with JAG funds during the grant period, which of the following property crime/problems will it focus on? If you will operate more than one program, answer for each separately. Choose all that apply from among the following list: All Property Crime in the Jurisdiction, Auto theft, Burglary.

Goal: None of the Above.

Measure: CP10

If you will operate a crime prevention program with JAG funds during the grant period, which of the following societal crimes/problems will it focus on? If you will operate more than one program, answer for each separately. Choose all that apply from among the following list: Drug crime, Prescription drug crime, Disorder/quality-of-life incidents, Prostitution, Cybercrime, White-collar crime, Healthcare fraud, Status offenses (truancy, underage drinking, etc.), None of the above.

Goal: None of the Above: Child/School/Home Firearm/Gun Safety

Measure: CP11

If you will operate a crime prevention program with JAG funds during the grant period, which of the following general crime/problems will it focus on? If you will operate more than one program, answer for each separately. Choose all that apply from among the following list: All crime in the

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jurisdiction, Hate crime, Gun Crime, Traffic violations/crashes, Other (please describe)
Goal: Gun Crime

Measure: CP12

If you will operate a crime prevention program with JAG funds during the grant period, what is the primary target area of that program? If you will operate more than one program, answer for each separately. Choose from the following list: Specific landmark or place (mall, park, theater), hot spots (a number of blocks or street segments that have been identified as containing a majority of the jurisdiction's problem), entire jurisdiction, multi-jurisdictional/cross jurisdictional.

Goal: Entire Jurisdiction: Pinellas County in schools, homes, and neighborhoods.

Measure: CP13

If you will operate a crime prevention program with JAG funds during the grant period, what is the relative age of the population that is the focus of your program? If you will operate more than one program, answer for each separately. Choose all that apply from the following list: Prekindergarten youth, Elementary school students, Middle school students, High school students, Young adults (ages 18-25), Adults ages 26-64, Adults ages 65 and older, Other (please explain)

Goal: Elementary & Middle School Students and their Adult parents/guardians

Measure: CP14

If you will operate a crime prevention program with JAG funds during the grant period, what population does your program focus on? If you will operate more than one program, answer for each separately. Choose all that apply from the following list: At-risk youth, children of incarcerated/justice-involved parents, drug-endangered children, Persons at risk for mental illness, Persons at risk for substance abuse, All victims, Other (please describe).

Goal: other: school age children and their parents, may reach all populations referenced above.

Measure: CP15

If you will operate a crime prevention program with JAG funds during the grant period, will you provide situational crime prevention and crime prevention through environmental design strategies as part of that program? (approaches that change the perceived opportunities for a crime, so the offender will believe the crime is more difficult, has more risk, or provides less rewards, for example, access control to parking lots or improved lighting on a walkway) If you will operate more than one program, answer for each separately.

Goal: No. Will provide situational exercises regarding what to do if a student finds a gun.

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Measure: CP16

If you will operate a crime prevention program with JAG funds during the grant period, will you provide youth development services as part of that program? (programs that promote positive behaviors and decrease negative behavior in youth, for example, any of the blueprints programs.) Describe the services provided. If you will operate more than one program, answer for each separately.

Goal: Provide students with exit strategies for potentially dangerous situations involving firearms.

Measure: CP17

If you will operate a crime prevention program with JAG funds during the grant period, will you provide crime awareness services as part of that program? (programs aimed at increasing the awareness of a crime problem including solutions to prevent crime, for example a lock it or lose it program.) Describe the services provided. If you will operate more than one program, answer for each separately.

Goal: Lessons include education on storing guns locked and unloaded. Additionally information will be sent home with students to inform parents/guardians.

Measure: CP18

If you will operate a crime prevention program with JAG funds during the grant period, will you provide increased personal safety services as part of that program? (programs that provide instruction on increasing personal safety, for example, a Rape Aggression Defense (RAD) class.) Describe the services provided. If you will operate more than one program, answer for each separately.

Goal: Provide students with the tools they need to make safe decisions when they encounter a firearm.

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Section 4: Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000800

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$33,480.00	\$0.00	\$33,480.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$33,480.00	\$0.00	\$33,480.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Section 4: Financial (cont.)

Budget Narrative:

Contractual Services:

1 Unit = 1 Firearm Safety Lesson/Lesson Preparation

Grant will fund 558 total units at a Unit Cost of \$60. Units may be expended in any combination until all funds have been used.

TOTAL COST/BUDGET = \$33,480

TOTAL PROGRAM UNITS = 558

Total Budget/Unit Cost = Total Budgeted Units

\$33,480 / \$60 = 558 Units of Firearm Safety.

Budget Breakdown:

MATERIALS, SUPPLIES & MILEAGE

81.47452 Units x \$60 = \$4,888.47

Materials, supplies, and mileage include: printing for scheduling packets & postage, pre and post visit activities, take home material for parents; visuals including teaching boards and hands-on props, mileage to and from each school at a rate of .445 per mile.

EMPLOYEE SALARIES

476.525482 Units x \$60 = \$28,591.53

Project Manager (67.89543 Units x \$60 = \$4,073.73)

Oversees training, scheduling, payroll, inventory, and grant reporting

Project Coordinator (140.8133 Units x \$60 = \$8,448.80)

Schedules each presentation coordinating with each school and law enforcement entity. Additionally provides confirmations, observations in the classroom, and coordinates law enforcement training.

Instructors (232.5186 Units x \$60 = \$13,951.12)

Presents the Firearm Safety lessons to students in Pinellas County's public and private schools.

Payroll taxes (35.29818 Units x \$60 = \$2,117.89)

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Section 4: Financial

Section Questions:

Question: If the budget contains salaries and benefits, will this project result in a net personnel increase, or continue to fund a prior federally grant funded net personnel increase?

Answer: No

Question: If Expenses or Operating Capital Outlay are included in your budget, what will be the method of procurement for those items? (e.g., competitive bid, sole source, state term contract)

Answer: n/a

Question: If indirect cost is included, explain the indirect cost plan. Provide documentation of approval.

Answer: n/a

Question: If contractual services in the budget are based on unit costs, provide a definition and breakdown of cost for each service. Include the methodology for the unit cost plan and when it was approved.

Answer: Total Project Budget: \$33,480
Total Units: 558
Unit Cost: \$60

1 Unit = 1 Firearm Safety Lesson/Lesson Preparation

Total Budget / Units = Unit Cost
\$33,480 / 558 Units = \$60 Unit Cost

Budget:
\$4,888.47 - Materials and Mileage
\$4,073.73 - Project Manager Salary
\$8,448.80 - Program Coordinator Salary
\$13,951.12 - Instructor Salary
\$2,117.89 - Payroll Taxes
\$33,480 - Total Budget

Unit Cost Established 5/19/2016

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Section 5: Standard Conditions

Insert Standard Conditions Page here.

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Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: _____

Signature: _____

Typed Name and Title: _____

Date: _____

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Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.