

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

June 30, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)

Description: Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.

Start: 01-OCT-18 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3020	Arterial Roads Projects							
020.2	020.2-Design-PD&E				201,000	1,089,000	1,206,000	442,000	0	0	0	2,938,000
020.5	020.5-Design-Penny				0	0	0	1,473,000	2,946,000	2,946,000	2,946,000	10,311,000
020.6	020.6-Design-TBD				0	0	0	0	0	0	0	0
030.1	030.1-Construct-Prelim Est				0	0	0	0	0	12,655,000	12,655,000	25,310,000
030.2	030.2-Construct-TBD				0	0	0	0	0	0	0	0
Project Total for : Fund: 3001 Capital Projects					Center: 414100 CIP-Transportation	Program: 3020 Arterial Roads Projects						
					201,000	1,089,000	1,206,000	1,915,000	2,946,000	15,601,000	15,601,000	38,559,000
Total for Project: 003879A					201,000	1,089,000	1,206,000	1,915,000	2,946,000	15,601,000	15,601,000	38,559,000

Funding Source

Penny for Pinellas	201,000	1,089,000	1,206,000	1,915,000	2,946,000	15,601,000	15,601,000	38,559,000
To Be Determined	0	0	0	0	0	0	0	0

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Funding Total:	201,000	1,089,000	1,206,000	1,915,000	2,946,000	15,601,000	15,601,000	38,559,000
Report Total:	201,000	1,089,000	1,206,000	1,915,000	2,946,000	15,601,000	15,601,000	38,559,000