

OMB Contract Review

Contract Name	Amendments to the Emergency Medical Services Advanced Life Support First Responder Agreements with five municipalities and two independent fire districts.				
GRANICUS	20-1063A	Contract #	n/a	Date:	06/23/21

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$15,861,441
Fund(s)	1006	Amount of Change	\$1,383,992
Cost Center(s)	344310	Contract Amount	\$17,245,433
Program(s)	1817	Amount Available	Y
Account(s)	5810001 & 5810006	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for an amendment to the agreements between the County and five (5) cities and two (2) independent fire districts for the continued service of Advanced Life Support Emergency Medical Services from first responders.

This amendment reflects increased funding in the amount of \$1.4M in FY22 for the following items:

- Palm Harbor: New Authority Funded ALS First Responder Unit, Engine 65, \$222,790 (50% implementation in FY22);
- Largo: \$644,933, or 8.7%, which includes \$343,994 to fully implement the position for Squad 38 that was approved in the 2019 ALS First Responder Agreement;
- Seminole: \$220,656, or 8.4%, cost increases over the 3.0% cap for allowable EMS costs;
- South Pasadena: \$54,238, or 5.7%, cost increases over the 3.0% cap for allowable EMS costs;
- St. Pete Beach: \$141,375, or 7.2%, cost increases over the 3.0% cap for allowable EMS costs;
- Dunedin: Additional EMS Capital funding for a Staff vehicle, \$50,000;
- Lealman for Tierra Verde: Additional EMS Capital funding for a Staff vehicle, \$50,000.

Added recurring costs impact the Emergency Medical Services Fund's ability to maintain the 25.0% reserve level in future years without a millage increase.

The initial contract term of five (5) years, beginning October 1, 2019 and ending September 30, 2024, remains in place along with the option for one (1) five-year extension following the end of the initial term as well.

The amounts included in this contract amendment are consistent with the request included in the FY22 Proposed Budget for the Emergency Medical Services Fund.

Analyst:

Jason Miller

Ok to Sign: