

| <u>Date</u> | <u>Grants and Other Agreements</u> | <u>Amounts</u> |
|-------------|--------------------------------------|------------------------|
| | Original Budget | |
| | \$ 1,750,000.00 | \$ 1,750,000.00 |
| Grants | FY2025 Budget | |
| | 3rd Quarter Allocations | |
| | None | |
| | | |
| | | |
| | | |
| | Total 1st Quarter Allocations | \$ (183,408.00) |
| | Total 2nd Quarter Allocations | \$ (265,480.00) |
| | Total 3rd Quarter Allocations | \$ - |
| | | |
| | Grants and Others Total | \$ (448,888.00) |

Total Allocations to the Sheriff as of 06/30/2025 **\$ (448,888.00)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 1,301,112.00**